App F IX 4

Previous References (194/ Mal)

File No M 44-41
Serial Nos 10, 11

Later References
Mal 44-42 (14)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the Malakand Town Committee for 1942-43

To, Mr D C Monahan
Mr Comptroller
L 692-3/21 7 42
Sanctions — with certain modifications

Budget estimate of the Malavalli Town Municipal Council for 1942-43

General and Revenue Secretariat — Mal File No 4 of 1941 8078/2 — App F III—2

Serial No	
	From the Dy Commr, Mandya
	Letter No A 5 1295/41-42 dated 25 6 42
10	forwards, with his remarks the budget estimate of the Malavalli Town Municipal Council for the year 1942-43.
	1 Lbd with a draft Go for appr
	30 6 42 — may be approved
	Law Secy for Secy
	3 May be approved
	Mandl Secy to G
	17 7 42
	17-7-42
	To
	The Dy Commr, Mandya Dt
11	Go No L. 692-3 Dy 21-7-42
	Approves of the budget estimate with certain modifications

SECY LAW DEPT 21 JULY 1942 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 16-7-42 No 587

NOTE—Contn Sheet

WD 04155—GPB—55 000—23 10 41

File No of 194

General and Revenue Secretariat

Serial No

8078/L

No.A 5 1295/41-42

Office of the Deputy Commissioner
Mandya District
Dated, Mandya, the 25th June 1942

44-41-10

From

C M H. Ranajodha Singh Esq , B A ,
Deputy Commissioner, Mandya District.

SECY LAW DEPT
27 JUN 1942
GOVT OF MYSORE

A Sundararaja Rao Esq , B A , B L ,
Secretary to the Government of Mysore,
Law Department, B a n g a l o r e.

Sir,

Subject -

Budget Estimate of Malavalli
Town Municipality for the
year 1942-1943

-ooo-

I have the honor to forward herewith the Budget Estimates of Malavalli Town Municipality together with the necessary statements and the resolution of the Municipal Council for favour of sanction.

2 The Municipal Council anticipates an income of Rs 29,353/- for 42-43 as against an income of Rs 23190/ and 20,669/- under sanctioned and revised estimates respectively for 1941-42

3 Under Taxes on Buildings and Lands a sum of Rs 6000/- is anticipated as against a realisation of Rs 4250/- under revised estimate for 41-42 It is explained that as a Special Revenue Inspector is since appointed for collection of arrears, the increased anticipated income will be realised As against the sanctioned estimate of Rs 6000/- only a sum of Rs 4250/- is realised The anticipated income, though high, may be retained in the circumstances explained

4 Under 'Tolls' an income of Rs 4200/- is anticipated for 42-43 as against an income of Rs 4300/- and Rs 3600/- for 41-42 under revised and sanctioned estimates respectively It is not explained why a lesser

income is anticipated than the income realised The income may perhaps be increased by Rs 200/- to conform to the revised estimate of the current year

5 An income of Rs 400/- is anticipated under 'C' Rents on Buildings, lands etc , for 42-43 while under revised estimate a sum of Rs 550/- is realised It is not explained why a lesser income is anticipated than what is realised Hence the income may be raised to Rs 500/-

6 A sum of Rs 2000/- is anticipated by sale of lands etc , for 42-43 It is explained that this income is expected by the sale of sites in the extension proposed to be formed For the formation of the extension, the Municipal Council have requested Government for the grant of a loan of Rs 15,000/- and the matter is under correspondence The income anticipated may be retained

7 Under 'Fees from Markets' a sum of Rs 250/- is anticipated for 42-43 as against Rs 350/- for 41-42 under revised estimate and Rs 365-14-6 during 1940-41 No explanation is offered for the anticipated decreased income Hence the income may be raised to Rs 350/-

8 Under 'D' grants from Government' a sum of Rs 5300/- is anticipated for 42-43 as per detailed details noted in the margin Item No 1 may be retained as Government grant this sum every year but the other two items may be deleted pending distribution of Town Improvement Grants for 1942-43

1 Govt Grant for the High School	Rs 1300/-	
2 For slum clearance	1000/-	
3 Towards construction of the High School Building	3000/-	
	Rs 5300/-	

The other items of receipts call for no remarks and may therefore be retained .

9 Expenditure The Municipal Council have provided a sum of Rs 29,202/- towards expenditure for 42-43 as against the sum of Rs 22,037/- and 24,281/- respectively under revised and sanctioned Budget for 1941-42

10 Under 'A2 Municipal Office - Temporary Establishment', a sum of Rs 315/- is provided with a view to continue

the post of the second clerk on 20-1-25 and a Record Sorter for a period of 3 months This may be retained subject to the condition that the expenditure should be incurred after obtaining sanction of competent authority

11 Under 'Travelling Allowance' a sum of Rs 150/- is provided for 42-43 The sum provided is very high This may be reduced to Rs 100/-

12 A sum of Rs 50/- provided for advertisement charges may be deleted

13 Under 'Lighting Charges' a sum of Rs 2800/- is provided for 42-43 as per sanctioned and revised estimates for 41-42 As an economy measure, the number of street lights have been reduced Consequently the entire sum provided may not be required for 42-43 It may be reduced to Rs 2500/-

14 Under 'C Public Works' to be carried out by P W D ', a sum of Rs 3000/- is provided towards the completion of the High School building An equal sum anticipated as Government Grant has been deleted pending distribution of Government Grants The sum provided may be retained as the Municipal Council have to pay this sum irrespective of the Government Grant for completing the building

15 Under 'D Public Works carried out by Civil Department', a sum of Rs 1000/- for original works and Rs 2000/- for slum clearance is provided A sum of Rs 1000/- has been deleted under receipt side pending distribution of Town Improvement Grant. As the Municipal Couhcil have undertaken to complete the High School building, the provision made for slum clearance may be deleted

16 Under 'E 5 - Maintenance of Gardens - Purchase of plants and Seeds', a sum of Rs 150/- is provided This may be reduced to Rs 50/- as a similar sum has been incurred during 41-42

17 Under 'F(b) Provincial Funds' a sum of Rs 400/- is provided Perhaps the sum provided is to pay the sum of Rs 400/ anticipated under 'Education Cess' This sum should have been shown under Debt Head as no part of this sum goes to Municipal Funds This may be retained

18 A sum of Rs 400/- is provided under 'Miscellaneous - Law Charges' for 42-43 which only a sum of Rs 100/- was spent during 41-42 as against the sanctioned budget of Rs 400/- This ~~budget of Rs 400~~ may be limited to Rs 150/-

19 The other items of expenditure do not call for any remarks and may therefore be retained

20 With the above modifications, the financial position will be as follows -

Opening Balance	3484-0-0	Total Receipts	25653-0-0
Receipts for 42-43	25653-0-0	Deduct Extra-ordinary items	2635-0-0
Total	29137-0-0	Total	23018-0-0
Expenditure for 42-43	26452-0-0	Total expenditure	26452-0-0
		Deduct Extra-ordinary items	6000-0-0
Closing balance	2685-0-0	Normal expenditure	20402-0-0

21 The normal expenditure is within normal income but the statutory minimum is not maintained This is due to the Municipality making provision for slum clearance and other items of improvement from out of normal income As the Municipal Council have undertaken to complete the High School building, they have to meet the expenditure out of their normal receipt The; expect a grant of Rs 3000/- from Government for this purpose As their anticipation seems to be reasonable ~~to~~ the financial position of the Municipality is not very sound, I strongly recommend that a grant of Rs 3000/- may kindly be made from Government for the completion of the High School building which was started so long back as in the year 1939

22 I request you kindly to obtain sanction of Govt , for the budget of the Municipality for 1942-43

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

T M C

26 6 42

A A Statement Showing the Financial Condition of the Municipal Council Nawabshah for the year 1942 43

	Income — Total Receipts	Rs 29353-0-0
	Deduct Extraordinary Items —	
1	Loans and other public debt Items —	300 -
2	Interest on Investments	135 - -
3	Occassional Grants from Govt for special work	4000 - -
4	Sale of Lands	2000 - -
5	Other Items to be specified -	- - -
	Equipment charges to Municipal Schools	200 - -
	Total	6635 - -
	Normal Income —	22718 - -

	Expenditure — Total Expenditure —	29154-0-0
	Deduct Extraordinary Items	
1	Public works - Original	3000 - -
2	Construction and improvement of — Dispensary buildings etc —	300 - -
3	Compensation —	- -
4	Loans and other public Debt Items	300 -
5	Other Items — Slum clearance	2000 - -
	Acquisition cost	1000 - -
	Equipment charges	400 - -
	Total	7000 0 0
	Normal Expenditure -	22154 0 0

Agrees

14 6 42

Statement Showing the Receipt and Expenditure of Malvalli Town Municipal Council for the Year 1940-41 (Actuals)

No	Receipt	Amount	No	Expenditure —	Amount	R
A	Municipal Rates and Taxes -	12911 14 2	A	General Administration —	3462 12 9	
B	Realization under Special acts	81 1 -	B	Public Safety	2723 11 -	
C	Revenue Derived from M Property	1270 10 11	C	Public works carried out by P W D	115 5 4	
D	Grants and Contributions	4916 2 9	D	Public works carried out by Civil Dept	414 12 -	
E	Miscellaneous -	226 10 -	E	Public Health and Conveniences —	3570 2 8	
F	Public Debt	2198 10 —	F	Public Instruction -	6380 3 3	
			G	Contribution and Grant in aid	- -	
			H	Miscellaneous -	180 14 -	
			I	Public Debt	829 6 -	
	Total —	21545 0 10		Total —	17677 3 0	

Malvalli
14-6-42

14-6-42

Statement Showing the Demand Collection and Balance under several Heads of Income for the year 1940-41

	Details	Arrears on 1 7 40	Demand during the year 1940-41	Total	Collection during the year 1940-41	Balance
A	Municipal Rates and Taxes					
	1 Octroi	—	2670-11-5	2670-11-5	2670-11-5	—
	2 Taxes on buildings and lands	5284-2-0	4289 0-0	9573 2-0	4023 12-6	5549-5-6
	3 Taxes on Vehicles and animals	230-8-0	694 0-0	924 8-0	532-0-0	392-8-0
	4 Tolls and ferries	520-0-0	4108 11-0	4628 11-0	4268-1-6	360-9-6
	7 Lighting Taxes	1272 10-9	1062-6-0	2335 0-9	957-0-9	1378-0-0
	9 Mohatarfa Shop Tax	537-8-0	575 4-0	1112 12-0	460-4-0	652 8-0
	Total	7844-12-9	13400 0 5	21244-13 2	12911-14-2	8332 15-0

President
Town Municipal Council
Malvan
14/6/42

ಅಂದಾಜು ಬಜೆಟ್ಟಿನ ಪ್ರತಿಯನ್ನು ಸಿದ್ಧಪಡಿಸಿ.
ಕೌನ್ಸಿಲರುಗಳು ಸೇರಿದ ನಂತರ ಅವರಲ್ಲಿ ಮೀಟಿಂಗ್ ಪ್ರಾರಂಭವಾಗುತ್ತದೆ

1942-43 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರ
ವಿವರ

42 43 ನೇ ಸಾಲಿನ ಕಾಯಂ
ಕೌನ್ಸಿಲ್ ಮಂಜೂರು ಮಾಡಿರುವ Municipal
High School Budget ನಿಮಗೆ
ಸೂಚನೆ ಮಾಡಿಕೊಂಡಿದೆ ಮತ್ತು
ಬಜೆಟ್ ಪತ್ರದಲ್ಲಿ ಈ ಸಾಲಿನ ಸೂಚನೆ
ಮಾಡಿರುವುದು ಮಂತ್ರಾಲಯದಿಂದ
ಮತ್ತು ಈ ಮುಂಚಿನವೆ ಬಂದಿವೆ

Sd/ G Narayana
President
27/5/42

Approved
President
14/6/42

ಮಳವಳ್ಳಿ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ 1942-43ನೇ ಸಾಲಿಗೆ

ಬಿಡ್ಡೆಟ್ ಎಸ್ಟಿಮೇಟು ಪತ್ರಿಕೆ ಪರಿಚಯ —

ಪೀಠಿಕಾಂಶಗಳು

A ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ವಿವರಗಳು

1 ಆಕ್ಟ್ರಾಯಿ

1937 38	2210-13-8
38 39	= 1947 3-11
39-40	= 2126-5-0
40-41	- 2670-11-5
	8955-2-0

32 33	- 3124-0-0
33 34	= 3076 0-0
34-35	= 2225-0-0
35 36	= 2225 8-0
36 37	= 1992 7-4
	12642-15-4

ಕಳೆದ ನಾಲ್ಕು ಸಾಲುಗಳ ಸರಾಸರಿ ಮೊಬಲಗು 8955-2-0 ಆಗುತ್ತದೆ ಮುಂಬರುವ ಸಾಲಿಯಾನ ಸಂಭವನೀಯ ಜಾಸ್ತಿ ಬಾಬತ್ತು 2238/- ರೂಪಾಯಿಗಳು ಆಗುತ್ತದೆ ಅಂದರೆ ಇವತ್ತಿನ ದಿವಸದ ಸರಾಸರಿ ಲೆಕ್ಕದಲ್ಲಿ ಸೋಡಿಕ್ಕಿರುವ ಸಾಲಿಯಾನ 25 28/- ರೂಪಾಯಿಗಳಷ್ಟು ಆಗುತ್ತದೆ. ಈ ಜಿಲ್ಲೆಯ ಈಗ್ರಿಮದ ಸುತ್ತಮುತ್ತಲ ಎಂದರೆ ತೀರ್ಥಿ ಕರವಿನ ಕೆಳಗೆ ಮತ್ತು ಪಿರಸಾಂವಲು ಗ್ರಾಮಗಳಲ್ಲಿ ಹಂದಿ ಸಂತೆಯು ಏರ್ಪಾಡಾಗಿ ಆಕ್ಟ್ರಾಯಿ ವಿಧಿಸಿರುವ ವಸ್ತುಗಳಾದುದರಿಂದ ಆಮದಿಗಳಲ್ಲಿ ಹೆಚ್ಚಳವಾಗುವುದಕ್ಕೆ ಇಲ್ಲವೆಂಬ ಲೆಕ್ಕದಲ್ಲಿ ಮತ್ತು Household ಸಾಮಾನು ಸರಂಜಾಮುಗಳ ಕೊಳ್ಳುವಿಕೆಯಲ್ಲಿ ಹೆಚ್ಚಳವಾಗುವುದಕ್ಕೆ 1940-41ನೇ ಸಾಲಿಗೆ ಲಾಗಾಯ್ತು ಹೋಲಿಸಿ- ನೋಡಿ ಕಮಾನಿಯವರಿಗೆ ಸಲಹೆ ಮಾಡಿರುವುದರಿಂದ 1940-41ನೇ ಸಾಲಿನಲ್ಲಿ ಹಿಂದಿನ ಸಾಲಿಗಿಂತಲೂ 544-6-5-ಕ್ಕೆ ಜಾಸ್ತಿ ಬರುವಂತೆ ಲೆಕ್ಕ ಹಾಕಿ ಇದಕ್ಕೆ ಆಕ್ಷೇಪಣೆ 1942-43ನೇ ಸಾಲಿಗೆ 2400/- ರೂಪಾಯಿ ಕಳೆದ ಜಿಲ್ಲಾ ಸಂತೆಗಳಲ್ಲಿ ಕ್ಕೆ ಯಾವುದಕ್ಕಿಂತ ಆಮದಿಗಳನ್ನು ಕೊಂಡಿರುವುದಕ್ಕೆ.

2 ಮನೆ ಮತ್ತು ನಿವೇಶನದ ವಿವರಗಳು

1938 39	= 4024-11-1
39-40	3421-3-3
40 41	- 4023-12-6

ಈ ಮೇಲೆ ಕಳೆದ ಮೂರು ಸಾಲುಗಳ ವಸೂಲಿ ಇದಕ್ಕೆ ಕಳೆದ ಸಾಲಿನಿಂದಲೂ ಈ ಸಾಲಿನಲ್ಲಿ ನಿಂತಿರುವ ವಸೂಲಿ ಪಟ್ಟಿಯಾಗಿ ಸಲ್ಲಿಸಿರುವುದಕ್ಕೆ. ಬಂಡಿ ವಸೂಲಿ ಬಿಸ್ಸೆ ಸ್ಕೇಲ್ ಬಿ ಎಮಿನೂಲ್ಲ ಇನ್ಸ್ಪೆಕ್ಟರ್ 2-3-1942 ರಿಂದ ಇಂದು ವರ್ಷಕ್ಕೆ ಲೆಕ್ಕ ವಸೂಲಿ ಸಾಗಿ ಬಿಲ್ಲಿನ ಸಂಖ್ಯೆ 6000/- ವಸೂಲಿ ಮಾಡಬಹುದಾಗಿ ಬಿಲ್ಲಿನ ಮೊಬಲಗನ್ನು ಕೊಂಡಿರುವುದಕ್ಕೆ

3 ಗಂಡನಕಳುವಸ್ತಿಗೆ ಕಂಡನಕಳ್ಳತೋಟಿನಕಳು.

1939-40ನೇ ಸಾಲಿನಲ್ಲಿ 424/- ರೂಪಾಯಿಗಳೂ 1940-41ನೇ ಸಾಲಿನಲ್ಲಿ 532/- ರೂಪಾಯಿಗಳೂ ಉಕ್ಷ್ಯಿತ್ಯಯಂಗಳು ಕ್ರಿ- ಸಾ ಈ ಸಾಲಿನಲ್ಲಿ ಈ ಪಾಯಿಗಳು ಹೆಚ್ಚು ಉಕ್ಷ್ಯಿತ್ತವೆಂದು ಬರುತ್ತಾ ಇದರ ವರೆಂದ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಪಾಯಿಗಳಲ್ಲಿ 600/- ರೂ ಉಕ್ಷ್ಯಿತ್ತಿಗೆ ಅಂದಾಜು ಕ್ರಿ-

5 ಪೆನ್ಶಂಗಲು

1939-40ನೇ ಸಾಲಿನಲ್ಲಿ ಪೆನ್ಶಂಗಳಿಗೆ ಬೇಕಾದ ಹಣವನ್ನು ಪರಾಮರ್ಶೆ ಮಾಡಿ 1560/- ರೂಪಾಯಿಗಳು ಉಕ್ಷ್ಯಿತ್ಯಯಂಗಳಾಗಿತ್ತು 1940-41ನೇ ಸಾಲಿನಲ್ಲಿ ಹಳ್ಳಿಗರ ಮೊದಲ ಸಾಲಿನ ವರ್ಷದಲ್ಲಿ ಪೆನ್ಶನ್ ಪಡೆಯುವವರ ಸಂಖ್ಯೆಯನ್ನು ಪರಿಶೀಲಿಸಿ ಅಯಂಗಾರ್ ರವರು 4108-11-0 ಉಕ್ಷ್ಯಿತ್ಯಯಂಗಳಿಗೆ ಈ ಮಸ್ಟರ್ Establishment Charges ಸಾಲಿ 108/- ಮತ್ತು ರೆಂಟ್ ಫ್ರೀ ಸಿ 152-14-0 ಹೀಗೆ ಒಟ್ಟಿಗೆ ರಕ್ಷಿಸು (Rs 4108-11-0 - Rs 1240-14-0) ಹೀಗೆ ಲನು 2867-13-0 ರೂಪಾಯಿ ತಗ್ಗಿಸಿ ತಂದಿದ್ದಾರೆ ಆದರೆ ಮೇಲೆ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಉಕ್ಷ್ಯಿತ್ಯಯಂಗಳನ್ನು ಸುತ್ತೋಲೆಯ ಪ್ರಕಾರ ಮೇಲೆ ಹೇಳಿರುವಂತೆ 4200/- ರೂ ಈ ಪಾಯಿಗಳಲ್ಲಿ ಉಕ್ಷ್ಯಿತ್ತಿಗೆ ಕೊಂಡಿದ್ದಾರೆ

7 ಲೈಟಿಂಗ್

ಈ ಪಾಯಿಗಳಲ್ಲಿ 1939-40 ನೇ ಸಾಲಿನಲ್ಲಿ 790/- ರೂ ಉಕ್ಷ್ಯಿತ್ಯಯಂಗಳಾಗಿತ್ತು 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ 957-0-0 ರೂಪಾಯಿಗಳಾಗಿತ್ತು ಸಾಲಿನಿಂದಿಚೆಗೆ ಕರೆಂಟಿನ ಪ್ರಕಾಶವನ್ನು ಹೆಚ್ಚಿಸಿರುವುದರಿಂದ ಮತ್ತು ಹೊಸ ಬೀದಿ ದೀಪಗಳನ್ನು ಹಾಕಿರುವುದರಿಂದ ಈ ಸಾಲಿನಲ್ಲಿ 1500/- ರೂಪಾಯಿಗಳಾಗುವುದೆಂದು ಅಂದಾಜು ಮಾಡಿರುವುದಕ್ಕಾಗಿ ಉಕ್ಷ್ಯಿತ್ಯಯಂಗಳಾಗಿ ಕೊಂಡಿದ್ದಾರೆ

9 (a) Shop Tax

1939-40ನೇ ಸಾಲಿನಲ್ಲಿ 445/- ರೂ ಪಾಯಿಗಳು ವಸೂಲಾಗಿತ್ತು 1940-41ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಪಾಯಿಗಳ ವಸೂಲಿ 460-4-0 ಇರುತ್ತೆ

– ಛತ್ರಂಗಳಿಗೆಲ್ಲವನ್ನು ಬಸ್ಸಿ ಸ್ಕೂಲ್ ಕಲಿಸ್ಯಾಲ ಇನ್‌ಸ್ಪೆಕ್ಟರ್ಸ್ ಸರ್ವೇಮಕ್ಕಮಂ ಅಲುಕ್ಕೆಯುಂಗಿ ಈ ಬಾಬಿನಕ್ಷಿ ಡೋಟ್ಸ್‌ಗಳ ಉಕ್ಕೆಪ್ಪಿತ್ತಿ ಯುಂದ ಬಳಿ ಕೊಂದು 600/- ರೂಂ ಲೆಂಯಿ ಗಳ್ಳನ್ನ ತೋಂ ಅವಿಲುಕ್ಕೆ

Education cess 1941ನೇ ಫ್ಯೂಲಿಟ್ ಮುಂದೆಯುಳ್ಳ ಪಾಪರಂಬ ಶೆ? ಅಫ್ಫರ್ಡಲನುಸರಿಂಗಿ ಮನೆಮುಕ್ಕು ನಿಲೇಶನ ಪರಂಪಾಯಪ್ರಕಾರ ಲಿಖಿಸಿಲುವ ಪ್ರಾಣಿ Education ಆಸ್ಪ ಫ್ರೀ 42-43ನೇ ಸಾಲಿನಕ್ಷಿ 400/- ರೂಂ ವಸೂಲಾಗಬಹುದೆಂದು ಅಂದಾಜುಲನ್ನು ತೋರಿಸಿಕ್ಕೆ

13 Realization under Special acts

1 ಮೊಂತ್ತಿ – ಮೂಂ ತ್ತಿನೆ ಸಾಲಿಲಂಪ ರಂಪುಗಳ್ಳಮೇಲಣ ಸುಲ್ಕನ್ನು ಮೊಯಿಲನು 1939-40 ನೇ ಸಾಲಿನಕ್ಷಿ 30/- ರೂಂ ಕೊಂಯಿ ವಸೂಲಾಗಿಲುಕ್ಕೆ 40-41 ನೇ ಸಾಲಿನಕ್ಷಿ 21-1-0 ಆಗಿಲುಕ್ಕೆ ಈ ಸಾಲಿನಕ್ಷಿ ಎಂದಕೆ 42-43ನೇ ಸಾಲಿನಲ್ಲಾದಪ್ಪ ಇವೇಕ್ಷಿಕೆ 30/- ಲುಕ್ಷಪ್ಪಿತ್ತಿಯುಂದ ಬಳಿ ಕೊಂದು ತೋಂಅವಿಲುಕ್ಕೆ

ತೀರಾ ಸುಲ್ಕ್ – ಮೂಂತ್ತಿನೆ ಸಾಲಿಲಂಪ ರಂಪುಗಳ ಪೈಂರಾ ಬಸ್ಸಿಲುಬಗ್ಗೆ ಹಾಂಕೆಪ್ಪಿ ಮೊಂಬಲನು ಅಪ್ಪಿಕ್ಕೆ ವಸೂಲ್ ಮಾಡಾಂ ಲಿಲುಕ್ಕೆಯುಂಗಿ ಈ ಬಾಬಿನಕ್ಷಿ ಕೆಲ್ಪುಲುಕ್ಕೆತ್ತಿ ಕಂಡಿಲುಬಲ್ಲ ವದಿಲ್ಲವೆಂದಿ ಈಲುಕ್ಕೆ 5/- ರೂಂ ಮಂಕ್ಕೆ ತೋಂಅವಿಲುಕ್ಕೆ

C, ಕೆಟ್ಟಕ್ಕೆ ಮತ್ತು ನಿಲೇಶನಗಳ ಮಂಡಿಸಿ.

ಮಡಿಕೇರಿ ಸ್ಟಾಲ್ ಚೌಂವಡಿ. ಮೂಂಬೀಲ್ ಸ್ಕ್ರೈಂಡ್ ಶೆಂಟ್ ಪಿನಿಮೂಂ ಸ್ಕ್ರೈಂಡ್ ಶೆಂಟ್ ಇವುಗಳು ನೇ ಶಿ 1939-40ನೇ ಸಾಂಪನಕ್ಷಿ 282-8-0 ಆಗಿಲುಕ್ಕೆ 1940-41 ನೇ ಸಾಂಪನಕ್ಷಿ 389-14-0 ಆಗಿಲುಕ್ಕೆ ಇವರಿಂದ ಸ್ಥಿರ ಸಾಂಪನ ಲ್ಲಾದ ಲುಕ್ಕೆಪ್ಪಿತ್ತಿಯುಂಲುಕ್ಕೆ ಇವುಲೆಯು ಕಂಡಿಲುಬಲ್ಲ ಕ್ಕೆಯುಂಗಿ. 42-43 ನೇ ಸಾಲಿನಕ್ಷಿ ಈಯುಂಪನ ಲುಕ್ಕೆಪ್ಪಿತ್ತಿ 400/- ರೂಂ ತೋಂಅವಿಲುಕ್ಕೆ

C_2 Sale of lands

ಈ ಬಾಂಪನಕ್ಷಿ 1940-41 ನೇ ಸಾಲಿನಕ್ಷಿ Rs 162-5-0 ಲುಕ್ಕೆಪ್ಪಿತ್ತಿಯುಂಗಿಲುಕ್ಕೆ ಈ ಸುಂಕ್ಕು ತೋಂಬಲನ ನ್ನೆಲೆ ಲಿಲೆಯಾಂ ಇಂದ ಮತ್ತು ಕೆಳ್ಳಿಕ್ಕು ಲಭಿಸುಲುಬಂದ ಅಂಗಿಲುಕ್ಕೆ. ಲುಕ್ಕೆ ಟ್ರೇಡ್ ಫೀಜ್ ನಕ್ಷಿ 42-43 ನೇ ಸಾಲಿನಕ್ಷಿ

3 ಗಾಡಿಗಳು ವಸ್ತುಗಳ ಮಾರಾಟ ಸಂಗ್ರಹಣೆಗಳು

1939-40ನೇ ಸಾಲಿನಲ್ಲಿ 424/- ರೂಪಾಯಿಗಳು 1940-41ನೇ ಸಾಲಿನಲ್ಲಿ 532/- ರೂಪಾಯಿಗಳು ಉಕ್ಕುಕ್ಕಿ ಬಂದಿರುತ್ತೆ. ಸಾಲಿನಲ್ಲಿ ಈ ಮೊತ್ತಗಳನ್ನು ಹೋಲಿಸಿ ಉಕ್ಕುಕ್ಕಿ ಬರುವುದರಿಂದ ಮುಂದಿನ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಮೊತ್ತವನ್ನು 600/- ರೂ ಉಕ್ಕುಕ್ಕಿ ಲೆಕ್ಕ ಹಾಕಿರುತ್ತೆ.

5 ಪೀಂಜಲು

1939-40 ನೇ ಸಾಲಿನಲ್ಲಿ ಪೀಂಜಲ್ ನೇಯ್ದ ಪಕ್ಕಿಸ್ಸನ್ನು ಪರಾಂಬರಿಸಲಾಗಿ 15-60/- ರೂಪಾಯಿಗಳು ಲೆಕ್ಕಕ್ಕಿರುತ್ತೆ. 1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ ಪಕ್ಕಿಸ್ಸಿನ ಪರಿಶೀಲನೆಯಂತೆ ಪರಾಂಬರಿಸಲಾಗಿ ಅನುಪಾತಿಕ ಆಯವು ನಿಂತಿರುವುದಾಗಿ ರೂ 4108-11-0 ಉಕ್ಕುಕ್ಕಿಯಾಗಿರುತ್ತೆ. ಈ ಮತ್ತು Establishment Charges ಸೇರಿ 108/- ಮತ್ತು ರಂಗಿಕೆಲಸ ಸೇರಿ 152-14-0 ಹಾಗೂ ಇತರೆ ಕರ್ಚುಗಳು (Rs 4108-11-0 - Rs 1240-14-0) ಹೊರತು ಲಾಭ 2867-13-0 ರೂ ಉಳಿತಾಯವಾಗಿರುತ್ತೆ. ಪ್ರಸ್ತುತ ಮುಂದಿನ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಉಕ್ಕುಕ್ಕಿಯಾಗುವುದರಿಂದ ಪ್ರಸ್ತುತ ಸಾಲಿನ ಲಾಭಕ್ಕಿಂತ ಹೆಚ್ಚಿಗೆ 4200/- ರೂ ಈ ಮೊತ್ತವನ್ನು ಉಕ್ಕುಕ್ಕಿ ಲೆಕ್ಕ ಹಾಕಿರುತ್ತೆ.

7 ಲೈಮಿಂಗ್

ಈ ಮೊತ್ತವನ್ನು 1939-40 ನೇ ಸಾಲಿನಲ್ಲಿ 790/- ರೂ ಕಳೆದುಕೊಂಡಿರುತ್ತೆ. 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ ರೂ 957-0-9 ರೂಪಾಯಿ ಲಾಭವಾಗಿರುತ್ತೆ. ಹಾಗಾಗಿ ನಿಂತಿರುವ ಕೆಲಸವನ್ನು ಪ್ರಾರಂಭಿಸುವುದರಿಂದ ಪ್ರಸ್ತುತ ಸಾಲಿನಲ್ಲಿ ಲಾಭವನ್ನು ಪಡೆಯಲು ಸಾಧ್ಯವಾಗುವುದರಿಂದ ಈ ಸಾಲಿನಲ್ಲಿ 1500/- ರೂಪಾಯಿ ಲಾಭವನ್ನು ಲೆಕ್ಕ ಹಾಕಿರುತ್ತೆ. ಆ ಮೊತ್ತವನ್ನು ಉಕ್ಕುಕ್ಕಿಯಾಗಿ ತೋರಿಸಿರುತ್ತೆ

9 (a) Slop Tax

1939-40 ನೇ ಸಾಲಿನಲ್ಲಿ 445/- ರೂ ಪಾಯಿಗಳು ನಷ್ಟವಾಗಿರುತ್ತೆ. 1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಮೊತ್ತವು ನಷ್ಟವಾಗಿ 460-4-0 ಇರುತ್ತೆ

- ವಸೂಲಾಗಬೇಕಾದ ಬಾಕಿ ಶೈಷ್ಟಲ್ ಕೆಲಸಗಾರ್ಕ ಇನ್ಸ್ಪೆಕ್ಟರ್ಸ್ನ ಪರಿಶೀಲನಾ ಕ್ರಮಾಂಕ ಅಭಿವೃದ್ಧಿಯಾಗಿ ಈ ಬಾಬಿನಲ್ಲಿ ಪಿಂಚಣಿ ಉಳಿಕೆ ಯಾಗಿರುವ ಬಾಬಿ ಕೊಂದು 600/- ರೂಂ ಲೆಕ್ಕ ಗಳನ್ನು ತೋರಿಸಿರುತ್ತೆ

Education cess 1941ನೇ ಫೈನಾನ್ಸ್ ಮಾಡಿರುವುದಾದ ಪ್ರಾಂತ ಕಾಂತ ಸೆಸ್ ಅಭಿವೃದ್ಧಿ ಅನುಸರಿಸಿ ಮನೆಯವರ್ತನ ನಿರೀಕ್ಷಣ ಪರಿಶೀಲನೆಯಲ್ಲಿ ಲಿಖಿತವಿರುವ ಪ್ರಕಾರ Education cess ಸೆಸ್ 42-43ನೇ ಸಾಲಿನಲ್ಲಿ 400/- ರೂಂ ವಸೂಲಾಗಬಹುದಾಗಿ ಅಂದಾಜಿಸಲಾಗಿದೆ

13 Realization under Special acts

1 ಮೊಂತಿ - ಮೊಂತಿನಿ ಪಂಚಾಯಿತಿಯ ಪಂಚಾಯತ್ ಮೇಲಾಗಿ ಮುಂಬಯಿ ಮೊಂಬಲನ್ನು 1939-40 ನೇ ಸಾಲಿನಲ್ಲಿ 30/- ರೂಂ ವಸೂಲಾಗಿರುತ್ತೆ 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ 21-1-0 ಆಗಿರುತ್ತೆ ಈ ಸಾಲಿನಲ್ಲಿ ಇಂದಲೆ 42-43ನೇ ಸಾಲಿನಲ್ಲಿ ಪ್ರಾಂತದ ಇನ್ನೇಕ್ಷೆಯ 30/- ಉಳಿಕೆ ಯಾಗಿ ಬರಬಹುದು ತೋರಿಸಿರುತ್ತೆ

ಹಿಂದಿ ಕಿಬ್ಬಿ - ಮೊಂತಿನಿ ಪಂಚಾಯಿತಿಯ ಪಂಚಾಯತ್ ಹಿಂದಿ ಮನ್ನಿಯಲ್ಲಿ ಹಿಂದಿ ಮೊಂಬಲನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ವಸೂಲಾಗಿರುತ್ತೆ ಯಾಗಿ ಈ ಬಾಬಿನಲ್ಲಿ ಲೆಕ್ಕಪತ್ರಗಳಲ್ಲಿ ಕಂಡುಬರುವುದಿಲ್ಲವಾಗಿ ಈ ಬಾಬಿನಲ್ಲಿ 5/- ರೂಂ ಮಾತ್ರ ತೋರಿಸಿರುತ್ತೆ

C, ಕೆಲಸಗಾರರ ಸೇವೆಗಳನ್ನು ಪರಿಶೀಲನೆ.

ಮಷಿನ್ ಸ್ಟಾಫ್ ಲಾ ಪಂಚಾಯತ್. ಮೊಂಬಲಲ್ಲಿ ಸ್ಟೇರಿಂಗ್ ಕಮಿಟಿ ಮಿನಿಯಂ ಸ್ಟೇರಿಂಗ್ ಕಮಿಟಿ ಇವುಗಳು ಸೇರಿ 1939-40ನೇ ಸಾಲಿನಲ್ಲಿ 282-8-0 ಆಗಿರುತ್ತೆ 1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ 389-14-0 ಆಗಿರುತ್ತೆ ಇದರಿಂದ ಪ್ರತಿ ಸಾಲಿನಲ್ಲಿ ಉಳಿಕೆಯಾಗಿರುವುದರಿಂದ ಇದು ಪ್ರತಿ ವರ್ಷ ಕಂಡುಬರುತ್ತೆಯಾಗಿ. 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಬಾಬಿನ ಉಳಿಕೆ 400/- ರೂಂ ತೋರಿಸಿರುತ್ತೆ

C2 Sale of lands

ಈ ಬಾಬಿನಲ್ಲಿ 1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ Rs 162-5-0 ಉಳಿಕೆಯಾಗಿರುತ್ತೆ ಈ ಬಾಬಿನ ಮೊಂಬಲನ್ನು ಸೈಟ್ ವಿಲೇವಾರಿ ಇಂದ ಬರಬೇಕಾಗಿರುವ ಕಿಸ್ತಿಗಳನ್ನು ವಸೂಲಾಗಿರುವುದಾಗಿ ತೋರಿಸಿರುತ್ತೆ. ಎಕ್ಸ್ಟೆನ್ಷನ್ ನಲ್ಲಿ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ

42-43ನೇ ಸಾಲಿನಲ್ಲಿ ಸೈನಿಕ ಕಲ್ಯಾಣ ನಿಧಿಗೆ ಸಂಗ್ರಹಿಸಿ
ಮಂಗಳೂರು ಜಿಲ್ಲಾ ಕೇಂದ್ರಕ್ಕೆ ಹೊಂಬಾಳವನ್ನು ರೂ 1000/- ರೂಂ
ಪಾಯಿ ಲಕ್ಷ್ಯ ಕ್ಕಿಂತ ಮಂಗ ಬಹು ಹೆಂಚು ಕೊಂಡಿದಿರುತ್ತೆ

Sale of Trees

ಈ ಖಾಂಬಿನಲ್ಲಿ 40-41 ನೇ ಸಾಲಿನ
ನಲ್ಲಿ 1-4-0 ರೂಂ ಪಾಯಿಗಳನ್ನು ಮಾತ್ರ ಲಕ್ಷ್ಯಕ್ಕಿಂತಲೂ ಕಡಿಮೆ
ಕ್ಕೆ ಕಿಷ್ಟುಹೋಗಿದೆ ಲಕ್ಷ್ಯಕ್ಕಿ ಈ ಖಾಂಬಿನಲ್ಲಿ ಬರಲಕ್ಕಿಂತಲೂ
ರವಾನೆ ಇಲ್ಲವಾಗಿ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ 5/- ರೂಂ ಕಡಿ
ಯಿಸಿ ಸ್ಥ ಮಾಂಡಿ ಕೊಂಡಿದಿರುತ್ತೆ

C3 Sale of Peacock

1939-40 ನೇ ಸಾಲಿನ ನಲ್ಲಿ 104-12-0
ರೂಂ ಇತ್ತು 1940-41 ನೇ ಸಾಲಿನ ನಲ್ಲಿ 110-0-0
ರೂಂ ಕಿಂತಲು ಸಲೂಂ ಲಕ್ಷ್ಯಕ್ಕಿಂತಲೂಂಗಿರುತ್ತೆ ಕ್ರಿಂತ
ಸಾಲಿನಲ್ಲೂಂ ಈ ಖಾಂಬಿನಲ್ಲಿ 100/- ರೂಂಗಿ ಕಡಿಮೆ
ಇಲ್ಲವಂತೆ ಲಕ್ಷ್ಯಕ್ಕಿ ಕಂಡಿರುವುದರಿಂದ 1942-43
ನೇ ಸಾಲಿಗೆ 100/- ರೂಂ ಲಕ್ಷ್ಯಕ್ಕಿ ಕೊಂಡಿದಿರುತ್ತೆ

C6 ಮಂಜೇಶ್ವರ ಕೀಲ

1939-40 = 341-0-9
40-41 = 365-14-6
} ಈ ಖಾಂಬಿನ ಲಕ್ಷ್ಯಕ್ಕಿ
ಕಳೆದ ಎರಡು ಸಾಲು

ಸಲ ಲಕ್ಷ್ಯಕ್ಕಿ ಅನುಸರಿಸಿ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ರೂ 50/- ರೂಂ
ಪಾಯಿಗಳಿಗೆ ~~[illegible]~~ ದಂತೆ ಲಕ್ಷ್ಯಕ್ಕಿ ಮಾಂಡಲಿಸಿ ಹೆಂಚು
ಈ ಖಾಂಬಿನಲ್ಲಿ ಸ್ಥ ಮಾಂಡಿ ಕೊಂಡಿದಿರುತ್ತೆ

C8 Pounds and warrant fees

ಈ ಖಾಂಬಿನಲ್ಲಿ 39-40 ನೇ ಸಾಲಿನಲ್ಲಿ 1-13-0 ಸಲೂಂ
ಇತ್ತು 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ 1-8-0 ರೂಂ ಕಿಂತಲು ಸಲೂಂ
ಲಕ್ಷ್ಯಕ್ಕಿಂತಲೂಂಗಿ ಇರುತ್ತೆ ಮಾಂಡಿ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ
5/- ರೂಂ ಲಕ್ಷ್ಯಕ್ಕಿ ಕೊಂಡಿದಿರುತ್ತೆ

C9 License fee

ಈ ಮುನಿಸಿಪಲ್ ಪ್ರದೇಶದಲ್ಲಿ ಹೊಸದಾಗಿ ಅಂಗಡಿ ಮುಂಗಟ್ಟುಗಳನ್ನು ತೆರೆಯಲು ಬಯಸುವವರು ಮೊದಲು ಲೈಸೆನ್ಸ್ ಪಡೆಯಬೇಕು. ಲೈಸೆನ್ಸ್ ಪಡೆಯಲು ಅರ್ಜಿ ಸಲ್ಲಿಸುವಾಗ ಅರ್ಜಿ ಶುಲ್ಕವಾಗಿ ರೂ. 40-41 ನೇ ಪುಟದಲ್ಲಿ ರೂ. 48/- ಗಳನ್ನು ಪಾವತಿಸಬೇಕು. ಲೈಸೆನ್ಸ್ ಪಡೆದ ನಂತರ ಪ್ರತಿ ವರ್ಷ ಲೈಸೆನ್ಸ್ ನವೀಕರಿಸಲು ರೂ. 42-43 ನೇ ಪುಟದಲ್ಲಿ ರೂ. 60/- ಗಳನ್ನು ಪಾವತಿಸಬೇಕು.

C10 Demurrage charges

ಈ ಮುನಿಸಿಪಲ್ ಪ್ರದೇಶದಲ್ಲಿ ರೂ. 40-41 ನೇ ಪುಟದಲ್ಲಿ 3-8-5 ರಲ್ಲಿ ಲೈಸೆನ್ಸ್ ಪಡೆಯಬೇಕು. ಲೈಸೆನ್ಸ್ ಪಡೆದ ನಂತರ ಪ್ರತಿ ವರ್ಷ ಲೈಸೆನ್ಸ್ ನವೀಕರಿಸಬೇಕು.

C12 Interest on Investment

ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಸಾಮಾನ್ಯ ನಿಧಿಯಿಂದ ರೂ. 2000/- ಗಳನ್ನು ಮುನಿಸಿಪಲ್ ಆಯುಕ್ತರು ಸಾಲವಾಗಿ ಪಡೆದಿದ್ದಾರೆ. ಈ ಸಾಲದ ಮೊತ್ತವನ್ನು ಪ್ರತಿ ವರ್ಷ ಮಾರ್ಚ್ 31 ರಂದು ಸಾಲ ಪಡೆದ ದಿನಾಂಕದಿಂದ ಲೆಕ್ಕ ಹಾಕಿ ಸಾಲ ಪಡೆದ ಮೊತ್ತಕ್ಕೆ ಶೇಕಡಾ 2½ ರಷ್ಟು ಬಡ್ಡಿಯನ್ನು ಸೇರಿಸಿ ಮರುಪಾವತಿಸಬೇಕು. ಈ ಬಡ್ಡಿಯ ಲೆಕ್ಕಾಚಾರವನ್ನು ರೂ. 42-43 ನೇ ಪುಟದಲ್ಲಿ ರೂ. 135/- ಗಳನ್ನು ಪಾವತಿಸಬೇಕು.

C15 ಇತರ ಅಂಶಗಳು

ಲಸ್ಸಿ, ಮಷ್ರೂಮ್ ಸ್ಟಾಲ್ ಮತ್ತು ಮೊಂಟಲ್ ಮುಸ್ಸೂರಿ ಇತರ ಮೊತ್ತಗಳು - ಇವುಗಳನ್ನು ಪಡೆಯಲು ಲೈಸೆನ್ಸ್ ಪಡೆದ ನಂತರ ಪ್ರತಿ ವರ್ಷ ಲೈಸೆನ್ಸ್ ನವೀಕರಿಸಬೇಕು. ಲೈಸೆನ್ಸ್ ನವೀಕರಿಸಲು ರೂ. 40-41 ನೇ ಪುಟದಲ್ಲಿ 20-13-0 ರಲ್ಲಿ ತಿಳಿಸಲಾಗಿದೆ. ಇದೇ ರೀತಿ ಮಷ್ರೂಮ್ ಸ್ಟಾಲ್ ಮುಸ್ಸೂರಿ ಪ್ರವೇಶಕ್ಕೆ ಪಾವತಿಸಬೇಕಾದ ಶುಲ್ಕವನ್ನು ರೂ. 42-43 ನೇ ಪುಟದಲ್ಲಿ ರೂ. 25/- ಗಳನ್ನು ಪಾವತಿಸಬೇಕು.

8, Grant and Contributions

మునిసిపల్ హైస్కూళ్ళ అసాంఘిక కార్యకలాపాల స్థాపన 42-43వ సంవత్సరానికి 1300/- రూపాయలు గ్రాంటు. Slum clearance Grant కింద 1000/- మరియు హైస్కూళ్ళలో తప్పుడు పద్ధతిలో కార్యకలాపాల స్థాపన 3000/- రూపాయలు గ్రాంటుగా ఈ బడ్జెట్ సంవత్సరానికి అంచనా వేయడమైనది.

Slum clearance మరియు High School Building కట్టడానికి సంబంధించిన Sanitary మరియు P W D ఇంజనీరింగ్ అధికారుల అభిప్రాయం మేరకు ఈ స్థాపనను తయారు చేయడమైనది. ఈ పథకం ప్రకారం ఖర్చులు అంచనా వేయడమైనది.

Equipment Grant మునిసిపల్ హైస్కూళ్ళలో కావలసిన సామానులను తరచుగా కొనవలసి వస్తుంది. ఈ సామానులకు కొంత మొత్తాన్ని ఏర్పాటు చేయడానికి ఈ సంవత్సరం ప్రతిపాదించడమైనది. ఈ సంవత్సరానికి 42-43వ సంవత్సరానికి 200/- రూపాయలు ఏర్పాటు చేయడమైనది.

High School fees 1940-41వ సంవత్సరానికి 2926-8-0 లక్షలు అంచనా వేయడమైనది. ఈ సంవత్సరానికి 3678/- రూపాయలు ఎక్కువ వసూలు అవుతాయని అంచనా వేయడమైనది.

విద్యార్థులకు ఉపకార వేతనాలు - ఈ సంవత్సరం నుండి విద్యార్థులకు ఉపకార వేతనాలు ఏర్పాటు చేయడమైనది. 42-43వ సంవత్సరానికి 1000/- రూపాయలు ఏర్పాటు చేయడమైనది.

9 Miscellaneous ఇతరములకు అంచనా వేయడమైనది.
1939-40వ సంవత్సరానికి 59/- రూపాయలు ఏర్పాటు

ಮತ್ತಿ/1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ ವಸೂಲು ಬರ್ಕಾಸ್ತಿಯಿಲ್ಲವಾದಿ -
42-43 ನೇ ಕಾರಂಜಿ ಮೇಳಕ್ಕೆ ಇನ್ನೂ ವಸೂಲಾಗಬೇಕಾಗಿರುವ
ಚಂದಾ ಹಣವನ್ನು ಕೋರಲಿದೆ

E 4 Other Items

Court Cost 1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ
ಕೋರ್ಟಿನಲ್ಲಿ 9-10-0 ಬರ್ಕಾಸ್ತಿಯಾಗಿರುವುದಕ್ಕೆ 42-43ನೇ
ಸಾಲಿನಲ್ಲಿ ಮನೇಜರ್ರವರು ಬಿದಿಯಾಂತಿ ವಸೂಲಾಗಬೇಕಾದ
ಸಗಟು ದಾಖಲೆಗಳಿಗಾಗಿ ಅವರಿಂದ ಬರ್ಕಾಸ್ತಿ ಹಣವನ್ನು
ವಸೂಲು ಮಾಡಿದ ಮೇಲೆ 50/- ರೂ ಹಣವು ಕೋರಲಿದೆ

Loss of Vehicle Tax 1940-41 ನೇ ಸಾಲಿನಲ್ಲಿ 1938-39
ನೇ ಸಾಲಿನ ಬಂಡಿ ಮತ್ತು ಗಾಡಿ ನೇ ಸಾಲಿನ Half
Yearly ಹಣವನ್ನು ವಸೂಲು ಮಾಡಿದ್ದು 17/- ರೂ ಮತ್ತು
ಬಂಡಿಯ ಕೈಬಿಟ್ಟಿದಾಗಿ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ 60/- ರೂ
ಮೊತ್ತವನ್ನು ಸರಿಹೊಂದಿಸಲು ಸಾಧ್ಯವಿರುವುದಿಲ್ಲ

Recoveries and over payments

ಕೈರಣಾಂತರದಿಂದ ಖಾತ್ರಿ ಕೆಲಸಗಳಲ್ಲಿ ಆಗ ಖರ್ಚಾದ
ಮೊತ್ತದಲ್ಲಿ ಹಾಕಿದ ವಸೂಲಾದ ಹಣವನ್ನು ಮುಂದಿನ ವರ್ಷದಲ್ಲಿ ಜಮಾ
ಮಾಡಿಸಲು 157/- ರೂ ಬರಬೇಕಾಗಿದೆ ಎಂದು 157/- ರೂ
ಕೋರಲಿದೆ.

F Public Debt

2 Deposits ಈ ಖಾತೆಯಲ್ಲಿ ಕೋರಲಿದಿರುವ 250/-
ರೂ ಹಣವನ್ನು ಸಮಾಜದಿಂದ ಮಂಜೂರಾದಲ್ಲಿ ಪಡೆದು
ಉಳಿದ ಮೊತ್ತ 42-43ನೇ ಸಾಲಿನ ಈ ಖಾತೆಯಲ್ಲಿ
ಸರಿಹೊಂದಿಸಲಾದ 250/- ರೂ ಕೋರಲಿದೆ

3 Advances ಹಬ್ಬದ ಹಿಡಿಸಾಲಕ್ಕೆ ಕೊಡಬೇಕಾದ
ಕೋರಲಿರುವ ಹಣವನ್ನು ವಸೂಲಾದಾಗ ಕೈ ಮೊತ್ತ 42-43
ನೇ ಸಾಲಿನ 50/- ರೂ ಹಣವನ್ನು ಕೋರಲಿದೆ

Expenditure

A General Administration

2 Municipal Office

Salary of Establishment

ಈ ಉಪ ಶಿರೋ ಲೆಖನ ಮಂಡಿಸಲಾಗಿರುವ ಸಮಯದಲ್ಲಿ ಪ್ರೈಕಾರ್ಡ ಕೀಳ್ಮನೆಯಲ್ಲಿರುವ Establishment ಗೆ 624/- ರೂಪಾಯಿಗಳನ್ನು ಮೇಲ್ವರಿಚಾರಿಕೆ Establishment ಗೆ 315/- ರೂಪಾಯಿಗಳನ್ನು ತೋರಿಸಿದ್ದು 41-42 ನೇ ಸಾಲಿನಲ್ಲಿ ಕೀಳ್ಮನೆಯಲ್ಲಿ ಪ್ರೈಕಾರ್ಡ ಕೆಲಸಕ್ಕೆ ಹೆಚ್ಚಿನ ಅವಶ್ಯಕತೆಯಿದೆಯೆಂದು ಕಂಡುಬಂದಿರುವುದರಿಂದ ಸುಮಾರು ಅವಶ್ಯಕತೆಯೆಂದು ಕಂಡುಬಂದಿರುವುದರಿಂದ ಹೆಚ್ಚುವರಿಯಾಗಿ ಕೀಳ್ಮನೆಯಲ್ಲಿ ಪ್ರೈಕಾರ್ಡ ಕೆಲಸಕ್ಕೆ ಹೆಚ್ಚುವರಿಯಾಗಿ 20-1-25/- ರೂಪಾಯಿನ ಮೇಲೆ ಪ್ರಾರಂಭಿಕ ಅನುಭವ 240/- ರೂಪಾಯಿಯುಳ್ಳ ಈ ಕೆಲಸಕ್ಕೆ ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣವನ್ನು ಪಡೆದಿರುವ ಪ್ರೌಢ ವಿದ್ಯಾರ್ಥಿಗಳು ಮತ್ತು ಪದವಿಧರರಿಂದ ಅರ್ಜಿಗಳನ್ನು ಆಹ್ವಾನಿಸಿ ಆಯ್ಕೆ ಮಾಡಿಕೊಳ್ಳಲು 25-1-40/- ರೂಪಾಯಿಗಳಿಂದ ಕೆಲಸಕ್ಕೆ ಹೆಚ್ಚುವರಿಯಾಗಿ ಪ್ರಾರಂಭಿಕ ವೇತನ 25/- ರೂಪಾಯಿ ಮೇಲೆ ಅನುಭವ 75/- ರೂಪಾಯಿಗಳನ್ನು ತೋರಿಸಿದ್ದು ಪ್ರತಿ ವರ್ಷ ಸೇವಾ ನಿರತ ಸಿಬ್ಬಂದಿಗಳಿಗೆ 30/- ರೂಪಾಯಿಗಳ ಸಿದ್ಧ ಉಡುಪನ್ನು ಕೊಂಡುಕೊಳ್ಳಲು ಸಹಾಯಕವಾಗಲೆಂದು Clothing allowance ಎಂದು 36/- ರೂಪಾಯಿಗಳನ್ನು ಪ್ರೋವಿಷನ್ ಮಾಡಿರುತ್ತೆ.

B Travelling allowance

1939-40	188-0-0	ಈ ಮೇಲಿನ ಈ ಖಾತೆಯಲ್ಲಿ
1940-41	101-13-11	ಕೆಳಕಂಡವರಿಗೆ ಪ್ರಯಾಣ ಭತ್ಯೆಯನ್ನು

ಪ್ರಾರಂಭಿಸಲು ಪ್ರೊವಿಷನ್ ಮಾಡಿರುತ್ತೆ

ಪೌರಾಯುಕ್ತರು ಕಛೇರಿ ಸಿಬ್ಬಂದಿಗಳ ಮೇಲೆ ನಿಗಾವಹಿಸಲು ಕೆಲಸದ ನಿಮಿತ್ತ ಪಟ್ಟಣದಲ್ಲಿ ಮತ್ತು ಪಟ್ಟಣದ ಹೊರಗೆ ಪ್ರವಾಸ ಮಾಡಲು ಅವಶ್ಯಕತೆಯಿರುವುದರಿಂದ ಮತ್ತು ಪೌರಾಯುಕ್ತರ ಮೇಲೆ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ 150/- ರೂಪಾಯಿಗಳನ್ನು ತೋರಿಸಿದೆ

C Contingency ಮಲಸಿವಿಲ್ ಆಫೀಸಿನ ಕಂಪೌಂಡ್ ಮತ್ತು ಮೋಟಾರ್ ಶೆಡ್ ಮಂಜಿಯಿಂದ ಸೋರುತ್ತಿರುವುದರಿಂದ ಇದರ ಸಾಮಾನ್ಯ ಕಂಪೌಂಡ್ ಗಿಡ ಮತ್ತು ಮೋಟಾರ್ ಶೆಡ್ ರಿಪೇರಿ ಸಾಮಾನ್ಯ ರೂಪಾಯಿಗಳಿಗೆ ಈ ಖಾತೆಯಲ್ಲಿ 250/- ರೂಪಾಯಿಗಳನ್ನು ತೋರಿಸಿರುತ್ತೆ.

d Furniture

ಅಭಿವೃದ್ಧಿಯ ಉದ್ದೇಶಗಳಿಗಾಗಿ ಕೆಲವು ಪೀಠೋಪಕರಣಗಳು ಅತ್ಯವಶ್ಯಕವಾಗಿರುವುದರಿಂದ ಅವುಗಳನ್ನು ಕೊಳ್ಳಲು ಈ ವರ್ಷ ರೂ 50/- ಗಳ ಹಣವನ್ನು ಮೀಸಲಿಡಲಾಗಿದೆ

e Stationary

ಕಾರ್ಯಾಲಯ ಸಾಮಗ್ರಿಗಳಿಗಾಗಿ ಸಂಸ್ಥೆಯ ಕಛೇರಿಯ ಖರ್ಚು ವೆಚ್ಚಗಳನ್ನು ಹೆಚ್ಚುತ್ತಿರುವುದನ್ನು ಗಮನಿಸಿ ಈ ಶೀರ್ಷಿಕೆಯಡಿಯಲ್ಲಿ ಕಳೆದ ವರ್ಷದಲ್ಲಿ ಖರ್ಚು ಮಾಡಿದ್ದಕ್ಕಿಂತ ಹೆಚ್ಚಿಗೆ ಅಂದರೆ 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ ರೂ 40/- ಗಳಷ್ಟು ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ. ಈ ಸಾಲಿನಲ್ಲಿ ಕಾರ್ಯಾಲಯ ಸಾಮಗ್ರಿಗಳಿಗಾಗಿ ರೂ 50/- ಗಳ ಹಣವನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿದೆ. 41-42 ನೇ ಸಾಲಿನಲ್ಲಿ ಕಾರ್ಯಾಲಯ ಸಾಮಗ್ರಿಗಳಿಗಾಗಿ ರೂ 40/- ಗಳ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ. ಈ ಸಾಲಿನಲ್ಲಿ ಕಾರ್ಯಾಲಯ ಸಾಮಗ್ರಿಗಳಿಗಾಗಿ ರೂ 50/- ಗಳ ಹಣವನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿದೆ

7 Purchase of Books and Journals

40-41 ನೇ ಸಾಲಿನಲ್ಲಿ ಕೇವಲ ಮಾಸಿಕ ಪತ್ರಿಕೆಗಳಿಗಾಗಿ ಮಾತ್ರ ರೂ 30/- ಗಳಷ್ಟು ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ. 6-1-9 ರಿಂದ ಮಾಸಿಕ ಪತ್ರಿಕೆಗಳ ಜೊತೆಗೆ ವಾರಪತ್ರಿಕೆಗಳನ್ನು ಕೊಳ್ಳಲಾಗಿದೆ. 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ರೂ 20/- ಗಳ ಹಣವನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿದೆ.

Postage Charges

ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆಯಿಂದ ಬೇರೆ ಬೇರೆ ಸಂಸ್ಥೆಗಳಿಗೆ ಕಳುಹಿಸಲಾಗುವ ಪತ್ರಗಳಿಗೆ ಹಚ್ಚಲಾಗುವ ಅಂಚೆ ಚೀಟಿಗಳಿಗಾಗಿ 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ರೂ 5/- ಗಳ ಹಣವನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿದೆ

Telegram Charges ಇದಕ್ಕಾಗಿ 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ ಮತ್ತು 41-42 ನೇ ಸಾಲಿನಲ್ಲಿ ತಲಾ ರೂ 5/- ಗಳ ಹಣವನ್ನು ಖರ್ಚು ಮಾಡಲಾಗಿದೆ. ಈ ಸಾಲಿನಲ್ಲಿ ರೂ 5/- ಗಳ ಹಣವನ್ನು ಕಾಯ್ದಿರಿಸಲಾಗಿದೆ

Printing Charges

ವಿವಿಧ ಕಾರ್ಯಾಲಯಗಳಿಗೆ ಬೇಕಾಗುವ ಪತ್ರಗಳು ಮತ್ತು ಇದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟ ಲೆಟರ್ ಹೆಡ್ ಗಳು

ರಜೆಗೆ ಹೆಚ್ಚಿನ ಸಂಬಳ ಪಡೆಯಲು ಪ್ರತಿ ವರ್ಷ ಸಂಬಳ ಪರಿಷ್ಕರಣೆ ಮಾಡಲಾಗುತ್ತದೆ. ಈ ಪರಿಷ್ಕರಣೆಯಲ್ಲಿ ಸಂಬಳ ಶ್ರೇಣಿಯಲ್ಲಿ ಹೆಚ್ಚಳ ಮಾಡಲಾಗುತ್ತದೆ. ಉದಾಹರಣೆಗೆ ಒಬ್ಬ ಸಿಬ್ಬಂದಿಯ ಸಂಬಳ ಶ್ರೇಣಿ ರೂ 80/- ರಿಂದ 140-5-145 ಆಗಿದ್ದರೆ ಅವರ ಸಂಬಳ ಪರಿಷ್ಕರಣೆಯಲ್ಲಿ ಅವರ ಸಂಬಳ ರೂ 140/- ಆಗುತ್ತದೆ. ಅಂದರೆ ಅವರ ಸಂಬಳ ಶ್ರೇಣಿ 140-5-145 ಆಗುತ್ತದೆ.

ಅತಿಥಿ ಪರಿಚಾರಕ - 1939-40 ನೇ ಸಾಲಿನಲ್ಲಿ ಅತಿಥಿ ಪರಿಚಾರಕರ ಸಂಖ್ಯೆ 34-13-0 ಇದ್ದರೆ ಅದನ್ನು 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ ಹೆಚ್ಚಿಸಿ ಅತಿಥಿ ಪರಿಚಾರಕರ ಸಂಖ್ಯೆ 40-5-45 ಆಗಿದ್ದರೆ ಅವರ ಸಂಬಳ ಶ್ರೇಣಿ 40-5-45 ಆಗುತ್ತದೆ. ಹೆಚ್ಚಿನ ಸಂಬಳ ಶ್ರೇಣಿಯನ್ನು ಪಡೆಯಲು ಅತಿಥಿ ಪರಿಚಾರಕರು ಪರೀಕ್ಷೆಯಲ್ಲಿ ಉತ್ತೀರ್ಣರಾಗಬೇಕು.

ವಿಲ್ಲಿಂಗ್ಡನ್ ಪರಿಚಾರಕ - 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ Bye Bleehon ನಲ್ಲಿರುವ ಪರಿಚಾರಕರಿಗೆ ಮಾತ್ರ ಈ ಭತ್ಯೆ ಇರುತ್ತದೆ. ಇದರ ಮೊತ್ತ ರೂ 25/- ಆಗಿದ್ದು ಈ ಭತ್ಯೆಯನ್ನು ಪಡೆಯಲಾಗುತ್ತದೆ.

Clothing Charges - ಅತಿಥಿಗಳಿಗೆ ಸಮವಸ್ತ್ರ ನೀಡಲು ಅವರಿಂದ ಪರಿಚಾರಕರು ಹಣವನ್ನು ಪಡೆಯುತ್ತಾರೆ. ಈ ಹಣವನ್ನು ಈ ಸಾಲಿನಲ್ಲಿ ರೂ 50/- ರಿಂದ ರೂ 60/- ಗೆ ಏರಿಸಲಾಗಿದೆ.

Advertisement Charges - ಪತ್ರಿಕಾ ಜಾಹೀರಾತುಗಳಲ್ಲಿ ಇದರ ಮೊತ್ತ ರೂ 25/- ರಿಂದ ರೂ 30/- ಗೆ ಏರಿಸಲಾಗಿದೆ. ಈ ಜಾಹೀರಾತುಗಳನ್ನು 42-43 ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಮೊದಲು ಪ್ರಕಟಿಸಿದ್ದರೆ ಅದಕ್ಕೆ ಹೆಚ್ಚುವರಿಯಾಗಿ ರೂ 50/- ರಿಂದ ರೂ 60/- ಗೆ ಏರಿಸಲಾಗಿದೆ.

II Collection

1 Gebur - Establishment ಈ ಮುಖ್ಯಸ್ಥರ ಸಂಬಳ ರೂ 384/-

చుంకాయి నళసుల్ని సెం ఆర్థిక మోతి మాండి
ంటుంన 30/- రూం కలిపిన వుత్తు కళ్ళు ఇరత్తి
కారకరణి - కూంత చేకాంత బాయి allowance
allowance మోతిమ్మి 42-43 నోట సాంలనీ -
24/- రూం కాంయి నళసుల్ని కూంతరిసి ఉత్తే -

C Other Charges

Cowhnqueey నివళ్ళనోకీలు
కాంతిసలు వన్నే తళ్ళిలి నిర్ణీనాని మాండియుంన
ఏందురూం కాంయి మోతి 42-43 నోట సాంలనీ 12/-
రూం కాంయి కూంతరిసిత్తే

2 Other Taxes - Monatarfa - Establishment

permanent - శ్వేతలమంబుల కాంనివిన మోతి.
42-43 నోట సాంలనీ - కుంటిదిన కాంలుగళంతే 312/-
రూం కాంయి నళన్ని కూంతరిసిత్తే allowance
allowance మోతిమ్మి 24/- రూం కాంయి నళన్ని
ఈ సాంలనళ్ళి మోత్తనీ కూంతరిసిత్తే

Temporary - తీవుమనిది కాంలుంయుళ్ళి వసిం
లాంనమోకాంద మనేం బాంయిలవళ్ళిలి ఎన్నిళ్ళ నళసు
ంటిమోరళ్ళ వాంగి ని వళ్ళి దంద వసూంలి కేల్ల
రవళ్ళి శ్రీ రెడ్డి ఎన్ని మోత్తి మోలా కిలిసూళ్ళి ఇన్ చెళ్ళిలో -
న్ను 40+5 నిం మోతిమోలి మాండియుంన తేలుమన
మోలి - G.O నం L 260/-2/Ml 9 41-42 రిళుటు
7 11 41 రంటిలి మోలి ఇందు వర్షం కాంల నోట్ల
మరమాంతికోంళ్ళలు కిలుపిం నుచరాంగి అనుమ
ఉపబ్ధనుసారవాంగి 23.42 రింద ఇన్ చెళ్ళిలో -
కిలిసూళ్ళి ఇన్ చెళ్ళి ప్రేరన్ను మోంర్పుంయువుంతిరోం
రియుత్తే - 42-43 నోట సాంలనళ్ళి ఉళ్ళిన్నుని వకిరుంళ
ఉన్ను ఇచ్చు రోంళ్ళలు 320/- + 40/- రూం రళ
న్ను ఈ రూంమన్ని కూంతరిసిలుత్తే

Other Charges

ಮನೆಮತ್ತು ನಾಡಿನಾಯಿಗಳ ಹಾಕತಲ್ಲಿಸುವ್ದು
25/- ರೂಂ ಕೊಂಯಿ ಗಳನ್ನಾ ತುತ್ತು ದ್ವೈಕಲ್ ಪ್ಯಾಲಿಟ್ಟಿ ಬಿಸ್ಕೆ-
30/- ರೂಂ ಕೊಂಯಿ ಗಳನ್ನು 42-43ನೇ ಸಾಲಿನಲ್ಲಿ
ತೋರಿಸಿದೆ. ಈ ಬಾಬತ್ತಿನಲ್ಲಿ 40-41 ನೇ ಸಾಲಿನಲ್ಲಿ
10-4-0 ರೂಂ ಮತ್ತು 30-10-6 ಗಳು ಖರ್ಚಾಗಿ ತೋರಿದೆ

3 ನೇ — Temporary Establishment

ಹೋಲ್ ಕಮಾಂಡಿಯಂಗಿ ರೂಂಕಿ ಸುತ್ತಿ ಇರುವವರಿಂದ
ಬಿಡ್ಡೆಲ್ 28 ನೇ ತೆಲೆ ಹಿನಲ್ಲಿ ತೋರಿಸಿರುವಂತೆ 15-72/- ರೂಂ
ಕೊಂಯಿ ಸೌಕರ್ಯಕರ್ತರಲಾಗಿ ಬಿಸ್ಕೆ ತೋರಿಸಿದೆ. 1940-41ನೇ
ಸಾಲಿನಲ್ಲಿ ಈ ಸ್ಥಾಂದಿ ಸಿಬ್ಬಂದಿ ಗಾಗಿ ಹೋಂ ಲು ಸೇವೆಯ ಕೀಲರು
ಗಳನ್ನು ಇದಂ 1ಕ್ಕೆ ಮಂಡಿ 1ಕ್ಕೆ 8/- ರೂಂ ಕೊಂಯಿ ನಂತೆ 11ಜನ
ಹೋಲು ಕೀಲರುಗಳನ್ನು ಮತ್ತು ಲೋಲು ಲುಬ್ಬಿಗಾಗಿ ಬಿಸ್ಕೆ
ಸಬ್ಬಸಕ್ಕೀಲರಿಂದರನನ್ನು ಮಂಡಿಯುಂನ 12/- ರೂಂ ತೆಲಬಿನ
ಹೋಲಿ ಸೇವಿಸಿದೆಂತಿತ್ತು - ಈ ಹೋಲುಸೇವಿಸಿನವೆಲ್ಲ
ಕ್ಕೆ ಲರಲಣಿಸಿಲ್ಲವರು ಅವಶ್ಯಕವೆಂದು ರಂಗಿಬಂಸ್ಥಿರಿಂದ
ಹೋಲು ಕೀಲರುಗಳನ್ನೆ ಇದಂ ಇಂದಕ್ಕೆ ಮಂಡಿಯುಂನ 8/-
ರೂಂಕೊಂಯಿ ನಿಂದ 10/- ರೂಂಕೊಂಯಿನಿ ಹೆಚ್ಚಿಸಿ ಎಂಟು ಇಪ್ಪ
ಗಳನ್ನು ಮತ್ತು ನಾಲ್ಕು ಇದಂ ಗಳಿಗೆ ಮಂಡಿಯುಂನ
8/- ರೂಂ ನಿಂದ 9/- ರೂಂಗೆ ಹೆಚ್ಚಿಸಿರುವುದು ಇವರಲ್ಲಿ
ಉತ್ತಮ್ಯಾರಿಬಿಸ್ಕೆ ಹಾಂ ಅಸಿಸ್ಟಿಂಟ್ ಪಿವಕ್ಕೀಲರಿಂದ 12/- ರೂಂ ಇದ
ವದನ್ನು ಬದಲಾಯಿಸಿ ಎಲ್ಲ ದ್ವಿನೇವ ರೂಂ ಅಕೊಂಡಿ
ಮಂಡಿಯುನ 15/- ರೂಂ ಕೊಂಯಿನಂತೆ ಹೆಚ್ಚಿಸಿ ಇಟ್ಟಿದೆ
ನ್ನು ತೋರಿಸಿದೆ ಹಾಂ ಅಸಿಸ್ಟಿಂಟ್ ಕೀಲರಿಗೆ ಮತ್ತು
12 ಜನ ಹೋಲ್ ಕೀಲರಿಗೆ ಲಿಲ ನಳಿಗೆ ಬಂಯ್ದಕ್ಕೆ ಕಂಪಿಲೂಟ್
ಜನರಿಗೆ ಕೊಂಡಬೇಕಾಂದ ಬಾಬ ಅಲಾಯಿನ್ಸ್
allowance ಬಿಸ್ಕೆ. ಮಂಡಿಯುಂನ ಇದಂ ಇಂ ಬಿಸ್ಕೆಟ್ಟಿಂಟ್
ರೂಂ ಲೀಲಿ 156 ರೂಂ ಕೊಂಯಿ ನಳನ್ನು ಹೆಚ್ಚಿಸಿ ತೋರಿ
ಇದಿದೆ

III Pensionary Contribution

ಪೆರ್ಮನೆಂಟ್ ಗಿ ಇರುವ ಕೆಲಸಗಾರರಿಗೆ ಸೌಕರ್ಯಕರಲಿಗಳಾ
ಹೋಲಿ ಕೊಂಡಬೇಕಾಂದ ಪ್ರಾವಿಡೆಂಟ್ ಫಂಡ್ ಗೆ 40-41 ನೇ ಸಾಲಿ

ಪಾಲು ನಳ್ಳಿ 22ಕ್ಕೆ- ರೂಂಪಾಯಿ ಗಳನ್ನು ತೆಂಡಿಸಿಲ್ಲ
ಈತ್ಯೆ ಕಿ 218 ಕ-3 ಲೈ ಪ್ಲಾಕಿಂಗ್ A ಯಿಕ್ಕೆ ಪಿಪೀ ಮೇಕಿ
42-43 ನೇ ಪಾಲಿಸುಂಪಾದ 22ಕ್ಕೆ- ರೂಂಪಾಯಿ ಗಳನ್ನು
ತೆಂಡಿಸಿರುತ್ತೆ

B Public Safety

2 Electric lighting Charges

1940-41 ನೇ ಪಾಲಿನಳ್ಳಿ ಕಂಡಿಸ್ಸೆ 2723-7-0 ಪ್ಲಾಕಿಂಗ್
ಗಳುತ್ತೆ ಈವರ್ಷ ನಳ್ಳಿ ಇರುವ ಬೀದಿ ದೀಪಗಳ ವುತ್ತು -
ಲೈಕ್ಟ್ರಿಸಿಟಿ ಆಕ್ಟ್ ಪ್ರಕಾರ ಲೈಸೆನ್ಸ್ ಪಡೆಯಲು ನಾಂಗಿ 42-43 ನೇ
ಪಾಲಿನಲ್ಲಾಂ ಸರ 2800/- ರೂಂಪಾಯಿಗಳನ್ನು ತೆಂಡಿ
ಸಿರುತ್ತೆ

3 ವೈಷ್ಣವ್ ಲೈಟ್ಸಿನ ಗಳನ್ನು ನಾಂಗ ಪಕ್ಷಿಸರಬಸ್ಸೆ ಇನಾಂ
ತೆಂಡ ರಕ್ಕೆ ಬಹುಳ್ಯ ವುಕ್ಕು ತಲಿ ಗಳನ್ನು ಪಿಡಿಂಬಂಡರಲ್ಲಿ
ಬಹುಳ್ಯ 5/- ವುತ್ತು ಪಿಸ್/- ರೂಂಪಾಯಿ ಗಳನ್ನು
ವಿಷ್ಣು ಲೈಟ್ಸಿನ ಗಳಾಂದ ಪಾಂವ್ಸ ವುತ್ತು ನಾಂಯಿಗಳ
ನ್ನು ನಾಂಯಿನ ರಕ್ಕೆ ಬಸ್ಸೆ 5/- ವುತ್ತು 10/- ರೂಂ
ಪಾಯಿ ಗಳನ್ನಾಂ ತೆಂಡಿ ಸಿರುತ್ತೆ

C ಪಬ್ಲಿಕ್ ಇಲಾಖೆಯಿಂದ ನಡೆಸಿರುವ ಕೆಲಸಗಳು ಪಟ್ಟಿ.

1 Original Works ವುನಿಸಿಪಲ್ ಪ್ರೆಸಿಡೆಂಟ್ ಪ್ರೆಸಿಡೆಂಟ್ ಅಲ್ಲಾನೆ ಪೌರಕಾರ್ಮಿಕರಲ್ಲಿ ಬಸ್ಸೆ - ಪಾಲು ವುನಿಸಿ -
ಪಾಲು ಪಂಪಿನ ರೋಂಡ ಬೋರಿಂಗ ತೆಂಬಲು ಮಾಡಿ
3000/- ರೂಪಾಯಿ ಗಳನ್ನು ಪೌರಕಾರ್ಮಿಕರಿಂದ ಪಟ್ಟಿಸಿಕೊಂ
ವರ್ಷ ಈಕೆಂಗಿ ಇಲಾಖೆಯಿಂದ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ಬೋರಿಂಗ
ರಂಗಿ ಯಿಕ್ಕೆ ಯಲಂಗಿ 3000/- ರೂಂ ಈ ಪಾಲಿನ
ಪ್ಲಿ ಕೆಲಸನ್ನು ತೆಂಡಿ ಸಿರುತ್ತೆ.

2 Repairs మరమ్మత్తులకు ఇవ్వవలసిన 4 : విభాగం మరియు ఇవ్వవలసిన స్థానిక కార్యనిర్వహణ అధికారి వెంటనే ఇవ్వవలసిన అవసరమునకు సరిపోయిన మొత్తం ఇవ్వవలసిన అవసరం ఉన్నది. ఇవ్వవలసిన అవసరం 42-43 సంవత్సరానికి 300/- రూపాయలు కేటాయించవలసి ఉన్నది.

ఏ సివిల్ అధికారిక్ కు ఇంత నుండి నడిపించవలసిన అవసరం ఉన్నది —

Slum clearance అవసరం 2000/- రూపాయల కన్నా మరియు original works ప్రస్తుతపు పరిస్థితులకు తగ్గట్టు ఇవ్వవలసిన అవసరం 1000/- రూపాయలకన్నా ఈ పథకాన్ని కేటాయించి ఉన్నది - దీనికి అధికారి అవసరం 500/- రూపాయలకన్నా మొత్తం ఈ పథకానికి కేటాయించి ఉన్నది.

ఈ 2 (a) Conservancy and Sanitation

Establishment :— ఈ పథకానికి సానిటేషన్ ఆఫీసర్ నుండి మేరకు అవసరమైన 42-43 సంవత్సరానికి అందరి పథకాలకన్నా మొత్తం 2544/- రూపాయలు కన్నా - War allowance allowance అవసరం 228/- రూపాయలకన్నా కార్మిక విభాగం ఇన్స్పెక్టర్ ద్వారా రవాణా కంపెనీలకు - ఉద్యోగులకు అవసరం 60/- రూపాయలకన్నా - Added provident fund scheme నుండి ఫీజు మొత్తం కేటాయించవలసిన. మరమ్మత్తులు అవసరం 65/- రూపాయలకన్నా కేటాయించి ఉన్నది -

c తాత్కాలిక అధికారి అవసరం 30/- రూపాయలకన్నా, రవాణా ఖర్చులు 5/- రూపాయలు మరియు పోస్టల్ ఖర్చులు 3 5/- రూపాయలకన్నా అందరి పథకాలకన్నా 35/- రూపాయలకన్నా ఎందరి మంత్రిత్వ 42-43 సంవత్సరానికి 70/- రూపాయలకన్నా కేటాయించి ఉన్నది -

d Plague and Cholera Charges

ఈ బంజారా సంఘ పక్షిక పాంతనల్లి కొంగదిసిద మేలి 42-43 నే పాంతనల్లుద్ద రూ 675/- రుం కొంగదిసి బిట్టిరుత్తే

e 3(a) Medical Relief

ల్ F Dispensary Maintenance బస్నే మబనవిగి పాంత పంయిందన 1940-41 నే పాంతనల్లి పాంత 1కే 392/- రుం పాంయి నడస్నిద్ద రంప్రిమ్మాట్ కొంప్లి బిటవుదరి 42-43 నే పాంతదల్లూ రంప్రిమ్మాట్ సంగి 392/- రుం కొంగదిసి బిట్టిరుత్తే

Allowances to pandits and Hakims

1939-40 మత్తు 40-41 నే పాంతనల్లి పాంత బందాగ ఈ బంజారానల్లి 60/- రుం పాంయి నంతే కొంప్లి బిటవుదరి 42-43 నే పాంతదల్లూ రూ 60/- రుం పాంయి కొంగదిసి బిట్టిరుత్తే.

g మత్తవర్గద మేలధికారి అథవా ల్ మేలిచారణే Maintenance సంగి 40-41 నే పాంతనల్లి రూ 50/- రుం కొంప్లిబిట్టిరుత్తే ఆదరే మేలే 42-43 నే పాంతదింద రంప్రిమ్మాట్ బస్నే రూ 50/- రుం పాంయిసల్లూ, మేలధికారి నేరి తిరుగ్వ మొదలు నింద నడ్నే బిడ రక్షణే మాడలాగద Maintenance బస్నే 180/- రుం పాంయి ఇంతల్లూ 230/- రుం పాంయి కొంగదిసిబిట్టిరుత్తే

h వైద్యరిన్ నే షిప్ అంథే పాంత్రి సంగి 30/- రుం పాంయి తిరిన్నిగే రంప్రిమ్మాట్ ప్రోం వ్యత్యాస మంతిరుత్తే

5 Purchase of plant seed రేట్

ఈ ఐటమ్ 42 43 నాటి సంవత్సరానికి 150/- రూ॥ కొంటున్నట్లు చూపించి మంజూరు

6 Slaughter House Establishment

మేజరింగ్ ఇన్ జ్యోర్ట్ ఫీజు స్లాటర్ లైసెన్స్ ఫీజు కొరకు ఈ ఐటమ్ 120/- రూ॥ కొంటున్నట్లు 42-43 నాటి సంవత్సరానికి చూపించి

7 C Cattle pound feeding charges

పౌండ్ లో పశువులను ఉంచి మేపినందుకు గాను 41-42 నాటి సంవత్సరానికి 2-13-6 పైసలు వసూలు అయినట్లు అదే తీరుగా 42-43 నాటి సంవత్సరానికి 2/- రూ॥ కొంటున్నట్లు చూపించి

9 Water Supply and Maintenance charges

ఈ చార్జీలను కుళాయి ద్వారా నీరు సరఫరా చేస్తే water tax రూపంలో 10/- రూ॥ లను వసూలు చేస్తున్నట్లు 120/- రూ॥ కొంటున్నట్లు చూపించి water tax లో 20% conservancy allowance పోను మిగిలిన 80% లో 12/- రూ॥ లు వసూలు అయినట్లు చూపించి

10 Fairs and Festivals

శ్రీ రామ నవమి సందర్భంగా ప్రతి సంవత్సరం ఏర్పాటు చేసే జాతర మరియు షాపింగ్ ఉన్నట్లు చూపించి మార్చి నెలలో జరిగే జాతరలో స్టేజీ సోషల్ వర్క్ వారు ఏర్పాటు చేసే వినోద కార్యక్రమాలు చూడటానికి 50/- రూ॥ లు వసూలు అయినట్లు చూపించి శ్రీ సారంగపాణి రథోత్సవం సందర్భంగా వసూలు అయిన 25/- రూ॥ లు చూపించి

F Public Instructions

Municipal High School

Establishment charges – [illegible]
[illegible] 42-43 [illegible]
[illegible] 6076/- రూ [illegible]
[illegible]
[illegible]
[illegible] 40-4-60/-
రూ [illegible]
[illegible]
480/- రూ [illegible]
[illegible] war Dearness allowance [illegible] 481/- రూ [illegible]

ఇతర ఖర్చులు:– [illegible]
A S P F [illegible] pensionary [illegible]
[illegible] 417/- రూ [illegible] 62-63 [illegible]
[illegible]
10/- రూ [illegible] 62-63 [illegible] 120/- రూ [illegible]
[illegible]
21/- రూ [illegible]
200/- రూ [illegible] Equipment charges
[illegible] 42-43 [illegible] 400/- రూ [illegible]
[illegible]

× (F2 b) 400/-

G Reading Rooms and Libraries

[illegible] 100/- రూ [illegible]
[illegible]
[illegible]
[illegible] 42-43 [illegible]
[illegible]
[illegible]
F2 b [illegible] 200/- రూ [illegible]
[illegible]
Provincial fund [illegible] 400/-

H ಇತರ ಖಾತೆಗಳು

3 Law Charges - ಮುಂದಿನ ವರ್ಷದಿಂದ ನಮ್ಮ ಮೇಲ್ಮನವಿಯ ಕೋರ್ಟಿನ ಮಿಸಲಾತಿಯಲ್ಲಿ ಕೋರ್ಟಿನಲ್ಲಿ ನಮ್ಮ ಪರವಾಗಿ ವಾದ ಮಂಡಿಸಲು ಹಿರಿಯ ವಕೀಲರಿಗೆ ಶುಲ್ಕ ನೀಡಲು 400/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು ಕೋರಲಾಗಿದೆ

H_4 Charitable Institutions

ಈ ಮುನ್ನ ನಿಧಿ ಕೊಂಡಂತೆ ಇಂದ ಕೊಂಡಲಾಗಿದೆ ತಂದೆ ಮಗುವಿನ ಹೆಸರಿನಲ್ಲಿ ಖಾತೆ - Maternity and Child welfare ಇನ್ನು 30/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು Red cross ಸೊಸೈಟಿಗೆ ಇನ್ನು 10/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು ಮತ್ತು ಆಕ್ಸಿಜನ್ ಸಿಲಿಂಡರ್ ಇನ್ನು 10/- ರೂಪಾಯಿ ಇಂಬಿನ್ನು 50/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು 42-43 ನೇ ಸಾಲಿನ ನಮ್ಮ ಕೋರಲಾಗಿದೆ.

H_5 Other Items ಬಾಂಬೆ ಸ್ಟೇಟ್ ಸಲುವಾಗಿ 25/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು ಮತ್ತು ಕೆ ಡಿಂಕಂಡಿ ಇನ್ನು 125/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು ಕೋರಲಾಗಿದೆ

42-43 ನೇ ಸಾಲಿನ ನಮ್ಮ ಪರವಾಗಿ ಎಲ್ಲಾ ಖರ್ಚಿಗಾಗಿ ಹಿಕ್ಕಿಯೇ ಆ ಸಮಯಕ್ಕೆ ಇಂದ ಸಮಸ್ಯನ್ನು ಕೋರಲಾಗಿದೆ. Petty charges ಇನ್ನು 1000/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು ಕೋರಲಾಗಿದೆ

I 2 Deposit - ಇವರು ಬಾಂಬೆಗಳನ್ನು ಬಂದಿರುವಲ್ಲಿ ಠೇವಣಿ ಇಟ್ಟ ಬಾಬ್ತು 250/- ರೂಪಾಯಿ ಸಮಸ್ಯನ್ನು ಆಸಮಯಕ್ಕಾಗಿ ಇಷ್ಟು ಮೊತ್ತ ಮಲಸಿ ಕೋರಲಾಗಿದೆ.

I 3 Advances ಇವರು ಬಾಂಬೆಗಳಿಗೆ ಕಿಡ್ಡಾನ್ಸ್‌ಗಾಗಿ ಪ್ರೋಪೈಡ್ ಮಾಡಿರುವ 50/- ರೂ ಮಿಗಿಲಾದ ಬಾಂಬೆ ನಮ್ಮಾ ಈ ಮೊತ್ತ ಕೋರಲಾಗಿದೆ

14/6/42

of Investments of the Down—

Municipal Malavalli — Mandya District.

Details of Investments	Surplus Cash	Sinking fund	Railway cess	Other Items
In Mysore Bank				
In Govt Savings Bank				
In Govt of India Securities				
In Govt of Mysore Securities				
Other Investments				
1 Municipal High School (M S B) Building fund	440-1-9			
2 Municipal High School — Guarantee Funds	5000-0-0			

President

Municipal Council Malavalli

16-6-42

Year 1942-43

Particulars of Loan	purpose for which the loan was raised	Amount of the original Loan	Arrears upto date	Balance to be Arrears upto date
From Government	—			
On Debenture from public				
From other Local Bodies		Nil		
From other Sources	—			

14/6/42

Statement of Several Contributions due to Government by the Malvalli Town Municipal Council for the year 1942-43

Budget Head	Particulars of Contributions	Amount provided	Arrears.
3 (a)6	Medical Contributions -	392 - -	— Nil
3 G	Contributions towards Veterinary dispensary	50 - -	" -
" H "	Fixed Contribution towards vaccine lymph	30 - -	" -
2 (d)	Primary Education Contribution - Education cess (Provincial Allocations)	400 - -	" -

Sd/-
President
Town Municipal Council Malavalli
14/6/42

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Malvalli Town Municipality

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1942—1943

Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	15700	13550	14800	12912			A General Administration	5059	4080	4779	3463		
B Realization under Special Acts	35	35	35	21			B Public safety	2845	2800	2845	2724		
C Revenue derived from Municipal property and powers apart from taxation	2980	1384	2075	1271			C Public works carried out by P W D	3300	484	300	115		
							D Do by Civil Dept	3500	2500	2500	415		
D Grants and contributions	10178	5150	5818	4916			E Public health and convenience	4236	3312	4211	3520		
							F Public Instruction	8162	6866	6971	6380		
F Miscellaneous	160	50	162	227			G Contributions and grants in aid (Private)	200	-	100	—		
							H Miscellaneous	1600	475	2275	181		
F Public debt	300	500	300	2198			I Public debt	300	1520	300	829		
Total Receipts	29353	20669	23190	21545			Total Expenditure	29202	22031	24281	17677		
Opening Balance	3484	4852	4852	984			Closing Balance	3635	3484	3761	4852		
Grand Total	32837	25521	28042	22529			Grand Total	32837	25521	28042	22529		

B Statement showing the details of estimates of receipts for the year 1942—1943.

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
A Municipal Rates and Taxes—									
1 Octroi—	2400		2500		2500		2670	11 5	
2 Taxes on buildings and lands	6000		4250		6000	-	4023	12-6	
3 Taxes on vehicles and animals	600		600		600		532	0-0	
4 Taxes on professions and trades					-				
5 Tolls and ferries	4200		4300		3600		4108	11-0	
							159	6-6 arrears	
6 Water tax									
7 Lighting tax	1500		1000		1500	-	957	0-9	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	600		600		600		460	4-0	
Education cess Total 9	400		300		-				
10 Other taxes (to be specified)									
Total A		15700		13550	----	14800	12911	14-2	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	30-		30		30	—	21	1-0	
Sale of stray cattle			-						
Refund of feeding charges	5-		5		5				
Other items									
Total									

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2		✓						
3 Other items (to be specified)								
Total B		35		35		35	21-1-0	
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	200		550		400		389-14-0	
2 Sale proceeds of lands and produce of lands etc —	2000		150		1000		163-9-0	
Sale of lands								
Sale of grass	—							
Sale of trees	5		2		5		—	
Amarayi								
Other items								
Total 2	2005		152		1005		163 9-0	
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure ~~night soil street refuse~~ etc	100		100		100		110-0-0	
4 Sale proceeds of smuggled goods	—						-	
5 Fees and revenue from educational institutions—								
School fees					—			
Other receipts	-							
6 Fees and revenue from markets ~~and slaughter houses~~—	250		350		350		365-14-6	
Income from markets								
Income from slaughter houses								
Total 6	—							

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	1-8-0	
9 License fees —					
Firewood depots	60	64	56	48-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees				5		3-8-5	
Total 10	-						
11 Fines				-		30-0-0	
12 Interest on investments	135		135		135	137-8-0	
13 Land revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles							
Miscellaneous Interest	25		28		25	20-13-0	
Total 15							
Total C	1V	2980		1384	2075	1270-10-11	
D Grants and Contributions—							
1 From Government— Govt Grant for High School	1300		1150		1800	1909-0-0	
Govt Grant for Slum clearance — For road repairs							
For sanitary purposes	1000		—		—	—	
For educational purposes							
Govt Grant for High School Buildings — Purnaiya's Chattram feeding charges	3000		—		—	—	
Total 1							
Grant for equipment charges to High School	200		100		—	66-13-9	
2 From District Funds -							
For ~~road repairs~~ High School	1000		1000		1200	—	
3 From other sources							
(a) Local Funds (General)	-						
(b) Muzrai Funds							
High School fees —	3678		2900		2818	2926-5-0	
(c) Other sources (to be specified)—						14-0-0 Arrears	
Repairs of railway approach road Sringeri Mutt							
Total 3	-	-					
Total D		10178		5150	5818	4916-2-9	

B Statement showing details of estimates of receipts for the year 1942—1943—(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
L Miscellaneous—								
1 Recoveries on account of services rendered to private individuals								
2 Lapsed deposits							—	
3 Refunds and recoveries Court cost	25		-		25			
4 Other items (to be specified)—	50		50		50		9-10-0	
Loss of Vehical Taxes -	60		-		62			
Recoveries of overpayment of previous years	25		-		25		217-0-0	
Total E		160		50		162	226-10-0	
F Public debt—								
1 Loans								
2 Deposits	250		500		250		2150-10-0	
3 Advances	50				50		48-0-0	
4 Other items (to be specified)	--							
New extension receipts (Bangalore City)								
Stock credits								
Total Public Debt		300		500		300	2198-10-0	
TOTAL RECEIPTS	29353		20669		23190		21545-0-0	

Dy Nayar
Secretary
Legislative Council Malgudi

C Statement showing the details of estimates of expenditure for the year 1942—1943

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	624	624	624	698-15-5	
war Dearness allowance	24			108-0-0	From Closing Balance
Temporary	315	250	290	—	
Dearness allowance	12				
Local allowance					
(*b*) Travelling allowance	150	150	150	101-13-11	
(*c*) Contingencies	250	250	250	174-14-0	
(*d*) Furniture	50	50	50	—	
(*e*) Stationery supplied by Government Stationery Depot	90	40	40	40-0-0	

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	-				
Purchase of books and journals	25	20	20	6-1-9	
Book binding charges					
Postage charges	5	5	5	2-12-0	
Telegram charges	5	-	5	—	
Printing charges	150	100	100	142-9-0	
Advertisement charges	50	-	25	—	
Clothing charges	50	-	-	—	
Belts and badges Electric charges	25	-	-	26-0-6	
Total (*f*) Audit charges	50	65	60	59-2-0	
Total 2 *f*	360	190	215	236 9-3	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	384	384	384	369-8-0	
Temporary war bearness allow	24	-	-	16-0-0	
Revision of Establishment					
Total (*a*)	408	384	384	385-8-0	
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies	12		#		12		—	
Miscellaneous								
Total (c)								
Total 1								
Other taxes— Mohatarfa								
(a) Establishment -								
Permanent	372		372		372		367-10-8	
Dearness allowance	24							
Temporary Special Rev Inspr	320		—		480		—	
C A Total (a)	40		—		60		—	
(b) Commission	758		372		912		[illegible]	
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	25		15		25		10-4-0	
Bicycles badges	30		30		30		30-10-6	
Total (c)	55		45		55		[illegible]	
Total 2								
3 Rents and other receipts— Toll								
Establishment—								
Permanent								
Temporary	1572		1500		1572		1087-1-4	
Dearness allowance —								
4 Refunds	156						3-0-0	
Total II	—		—		—			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	225		225		225		218-5-3	
Total A		5059		4080		4779	3462-12-4	

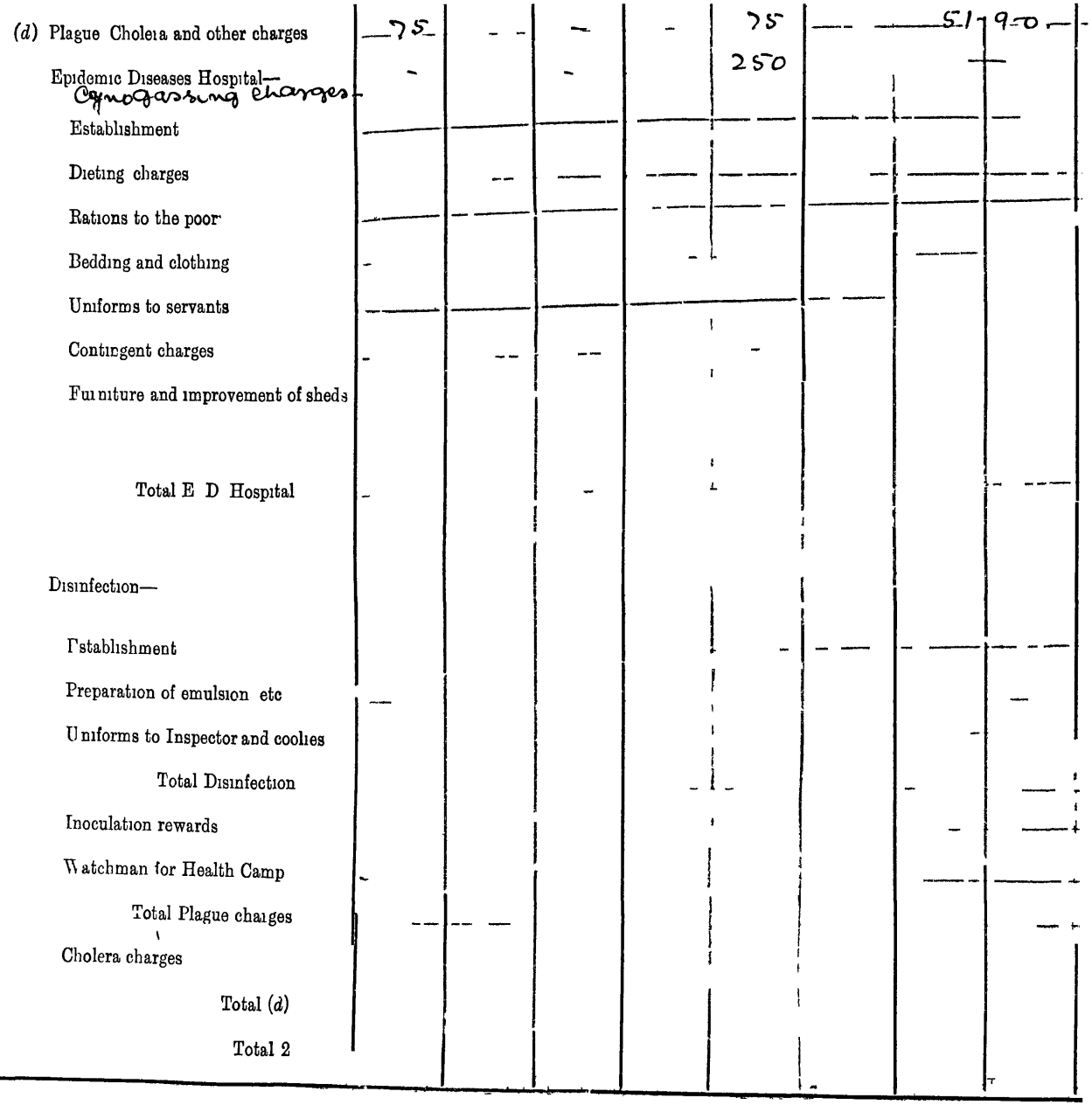
B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2800		2800		2800		2723 7-0		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—	5-		-		5-		0-4-0		
Capturing and deporting monkeys	25		-		25		-		
Destruction of snakes	5-				5-		-		
Destruction of dogs and bitches	10				10		-		
Total 3	45-				45-		0 4-0		
4 Miscellaneous									
Total B		2845-		2800		2845		2723-11-0	

C Public Works carried out by Public Works Department—								
(1) Original works	3000		--		-	---	----	----
(2) Repairs	300	--	250		300		115-	5-4
(3) Establishment	-		234	From closing Balance -				
(4) Tools and plant								
Total C		3300		484		300	115-	5-4
D Public Works carried out by Civil Department—								
(1) Original works	1000		1000		1000			
(2) Repairs	500		500		500		114-	12-0
(3) Compensation Slum clearance	2000		1000		1000		300-	0-0
(4) Tools and plant	-	-						
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		3500		2500		2500	414-	12-0
E Public Health and Convenience—								
1 Health Office –								
(a) Health Officer								
(b) Establishment—								
Permanent	—			-	— —	----	----	----
Temporary					—	--	----	--
(c) Other charges								—
Total 1					-			

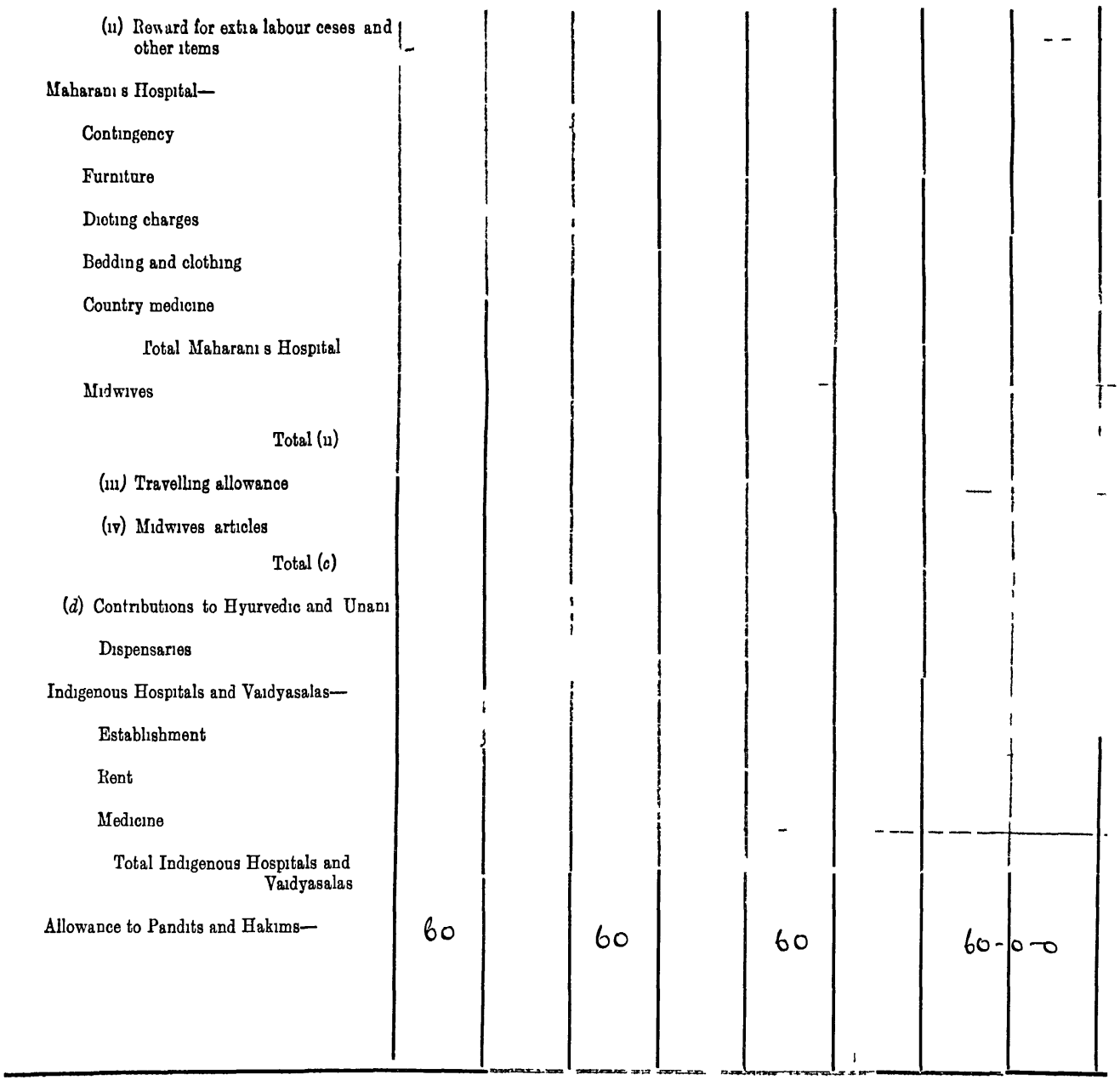
B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	2544	2360	2544	2473-10-2	
War Dearness allowance	228				
Temporary	-				
Provision for additional establishment or revision of establishment—	65	-	65	-	
Aided provident fund	-	-	-	-	
Local allowance	60	60	60	-	
Total (*a*)	2897	2420	2569	2473-10-2	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	-				
Hire of carts temporary	-	-	-	-	
Purchase of carts					
Repair of carts	30	30	30	26-6-0	
Purchase of dustbins	5	5	5	-	
Purchase of brooms tools and plant	35	10	10	-	
Miscellaneous					
Total (*c*)	70	45	45	26-6-0	


(d) Plague Cholera and other charges
75
75
51-9-0
Epidemic Diseases Hospital—
Cyno Gassing charges
250
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2

C Statement showing details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries— Contribution —	392	392	392	392-0-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture Contribution towards the medical Inspection of School Children — House rent	—	90	90	90-0-0	
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	-	- -	-	3-12-0.	
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour ceses and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—
60
60
60
60-0-0

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	× 230	120	350	50-0-0	× 180-0-0 for the maintenance of Breeding Buffalo 50/- towards the Veterinary College Library payable to Dist Board
(h) Vaccination— Lymph Charges-	30	30	30	30-0-0	
(i) Establishment—				282-0-0	
Permanent					
Temporary	—				
(ii) Other items					
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—										
	Establishment										
	Purchase of plant seed etc	150		50		50			—		
	Cart hire										
	Miscellaneous										
	Total 5										
6	Markets and Slaughter houses—										
	Market establishment										
	Slaughterhouse establishment										
	Allowance to Veterinary Inspector	120		-		-		-	-	-	-
	Miscellaneous										
	Total 6										
7	Cattle pounds—										
	(a) Establishment										
	(b) Commission										
	(c) Feeding charges	5		5		5			2-13-6		
	Rewards to impounders										
	Total 7										
8	Public Conveyances										
	Establishment										
	Contingencies										
	Drivers badges										
	Printing numbers of carriages										
	Total 8										

C Statement showing the details of estimates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent	120		120		120		108	0 0	
Dearness allowance —	12		-						
Temporary									
Miscellaneous									
Total 9	132		120		120		108	0 0	
10 Fairs and Festivals—									
Market Shows									
Decoration charges	50		- -		50			-	
Other items Dowards cattle Show	25		-		25			-	
Total 10	75			-	75		---		
11 Sewage farms								--	
12 Avenues—									
Miscellaneous									
Burial ground watchmen								-	
Watch makers allowance									
Music charges									
Other items									
Total 13									
Total E		4236		3312		4211	3570	2 8	

F Public Instruction—				
1 Municipal School—				
(a) Establishment				
Permanent—				
school War Dearness allowance	6076 48	5860	~~6790~~ 6028	5378-8-0 283-6-0
school				-
school				
Temporary—				
school Additional 6 Teacher—	480	—	—	— —
Total (a)	6604	5860	6028	566 4-0
(b) Other charges—				
Rent A S P F and pensionary Contribution	417	380	383	285-0-0 94-0-0
Contingencies	120	100	120	95-13-3
Printing ~~charges~~ Audit Charges—	21	—	—	—
Prize books				
Refund of collected fees—	200	126	150	53-8-0
Purchase of books maps Kindergarten Equipment charges — apparatus etc	400	200	100	—
Miscellaneous				
Total (b)	1158	806	753	528-5-3
Total 1	7762	6666	6781	6194-3-3
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)	-			

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941 – 1942		Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
(*b*) Provincial Funds	400		200		190		190-0-0	
(*c*) Village School Funds								
Total 2							—	
3 Other charges—								
Establishment								
Total F		8162		6866		6971	6380-3-3	
G Contributions and Grants in aid (private)—								
1 Reading Rooms and Libraries—								
Srinivasa Mandiram Bangalore	200		-		100		(42-0-0)	Appropriated to HC @ 22/- Rs dearly two only & Rs 20/- do 22-0-0
Free Library Chikmagalur								
2 Other items (to be specified)—								
Moiety of income payable to Sringeri Mutt								
Total G		200		-		100	(42-0-0)	
H Miscellaneous—								
1 Interest on loans								
2 Actual cost of work done for private individuals								
3 Law charges	400		100		400		—	
4 Charitable institutions—								
Maternity & child welfare centre	30		30		50		10-0-0	
(*a*) Home for incurable paupers—								
Red Cross Society	10		10				20-0-0	
Establishment								
Leprosy Rehab fund	10		10				22-0-0	Re appropriated from G,
Feeding charges								
Total (*a*)	50		50		50		62-0-0	

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) Radio	125		-		300		—	
Total 4 Boys Scout	25		25		25	—	15-0-0	
5 Other items (to be specified) Aegis & Lan cost	1000		300		1500		13-14-0	
Expenditure of previous years adjusted in the current year							100-0-0	Towards the war fund Subscription paid from Closing Balance
Total H		1600		475		2275	180-14-0	
I Public Debt—								
1 Loans								
2 Deposits	250		1520		250		794-6-0	
3 Advances	50				50	—	35-0-0	
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits			—	—		—	—	—
Total I Public Debt		300		1520		300	829-6-0	
TOTAL EXPENDITURE	29202		22037		24281		17677-0-0	

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to bespe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opening balance of arrears	-	5419	422	-	261	-	1433	-	607	-	160	135	8437
	2 New demand	2400	4290	690	-	4200		1065	-	575	-	536	9653	-
I Fstimate for the ensuing year 1942–1943	3 Total	2400	9709	1112	-	4461		2498	-	1182	-	696	9788	
	4 Re mission	-	120	30	-	-	-	15	-	35	-	-	-	
	5 Collection	2400	6000	600	-	4200	-	1500	-	600	-	400	9653	
	6 Closing balance of arrears	-	3589	482	-	261	-	983	-	547	-	296	135	
	7 Opening balance of arrears	-	5649	392	-	361	-	1378	-	652	-	-	135	-
	8 New demand	2500	4200	650		4200	-	1065	-	575	-	360	7119	
II Revised estimate for the current year 1941–1942	9 Total	2500	9749	1042	-	4561	-	2443	-	1227	-	360	7254	
	10 Remission	-	80	20	-	-	-	10	-	20	-	-	-	
	11 Collection	2500	4250	600	-	4300	-	1000	-	600	-	200	7119	
	12 Closing balance of arrears	-	5419	422	-	261	-	1433	-	607	-	160	135	

III Sanctioned estimate for the current year 1941—1942	13	Opening balance of arrears	-	-	5284	230	-	520	-	1273	-	537	-	-	146
	14	New demand	2500	4000	600	-	3600	-	1000	-	600	-	-	7549
	15	Total	2500	9284	830	-	4120	-	2273	-	1137	-	-	7695
	16	Remission	-	50	10	-	-	-	10	-	20	-	-	-
	17	Collection	2500	6000	600	-	3600	-	1500	-	600	-	-	7560
	18	Closing balance of arrears	-	3234	220	-	520	-	763	-	517	-	-	135
IV Actuals for the past year 1940—1941	19	Opening balance of arrears	-	5284	230	-	520	-	1223	-	537	-	-	146
	20	New demand	2670	4289	694	-	4109	-	1062	-	575	-		8622
	21	Total	2670	9573	924	-	4629	-	2335	-	1112	-	-	8768
	22	Remission	-	-	-	-	-	-	-	-	-	-	-	
	23	Collection	2670	4024	532	-	4268	-	957	-	460	-	-	8633
	24	Closing balance of arrears	-	5549	392	-	361	-	1378	-	652		-	135

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943, and that for 1941—1942.

Head of account	Designation	For the year 1941—1942 Number	1941—1942 Rate	1942—1943 Number	1942—1943 Rate	Authority for variation
1	2	3	4	5	6	7
A I 2(a)	Additional Clerk.	1	20/-	1	20/- in grade 20-1-25/-	
A II 2(a)	Revenue Inspector	1	40/- + 5/-	1	40/- + 5/-	Sanctioned as per G.O. No. L 260/2/MI 9-41-12-49 & 11-41 and 8pl Rev. Supdt. reported for duty on 2-3-42
A I 2(a)	Clerk for record Sorting	—	—	1	25/- in grade 25-1-40/-	
A II 3	Toll Establishment	Daffedar 1	12/-	Mukaddam	15/-	
		Gatekeepers 11 @ Rs 8/- each	88/-	8 @ Rs 10/- each 4 @ Rs 9/- "	80/- 36/-	
C 3(a)	Conservancy Establishment Sweepers	6 @ 7-8-0 each 3 @ 8-0-0 " 9 @ 9-0-0 "	45/- 24/- 81/-	4 @ 8/- each 10 @ 9/- each 4 @ 10/- each	32/- 90/- 40/-	
F 1(a)	Additional Teacher for municipal High School	—	—	1 @ 40/-	40/-	

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Repairs	300/-		300/-		300/-	
	For Completion of construction of Municipal High School Building	3000/-	not known	not known	3000/-		Estimate Sanctioned for Rs 44450/ and work taken up but is at a stand still as the donor contract has stopped
Public Works executed by the Civil Department	Original works —	1000/-		1000/-			
	Repairs	500/-		500/-			
	Slum Clearance	10,000 probably		2000/-		1000/-	Estimates for Rs 10,000/- and odd prepared by the Sanitary Engineer

President

Town Planning [illegible]

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Towards R F Dispensary Kalvalli Contribution			Rs 392-0-0																					
Contribution towards Const and repairs to R F Dispensary and staff quarters (vide E2)			Rs 300-0-0																					
Allowances to panch and Nakkus			Rs 60-0-0																					
Quota towards Veterinary Hospital (to Dist Board)			Rs 50-0-0																					
Towards maintenance of Breeding Buffaloes			Rs 180-0-0																					
Vaccination lymph Charges			Rs 30-0-0																					

26

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement Submitted during the year 1941-42

×

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Statement	Submitted	Dummy	in Treasuries	

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mahwalli Down **Municipality**

for the year 1942 -1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A --Abstract estimates of revenue and expenditure for the year 1942—1943

Items	Estimate for the ensuing year 1942 43	Revised estimate for the current year 1941 42	Sanctioned estimate for the current year 1941 42	Accounts of past year 1940 41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1942 43	Revised estimate for the current year 1941 42	Sanctioned estimate for the current year 1941 42	Accounts of past year 1940 41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	15700	13550	14800	12912			A General Administration	5059	4080	4779	3463		
B Realization under Special Acts	35	35	35	21			B Public safety	2845	2800	2845	2724		
C Revenue derived from Municipal property and powers apart from taxation	2980	1384	2075	1271			C Public works carried out by P W D	3300	484	300	115		
							D Do by Civil Dept	3500	2500	2500	415		
D Grants and contributions	10178	5150	5818	4916			E Public health and convenience	4236	3312	4211	3570		
							F Public Instruction	8162	6866	6971	6380		
E Miscellaneous	160	50	162	227			G Contributions and grants in aid (Private)	200	-	100	-		
F Public debt	300	500	300	2198			H Miscellaneous	1600	475	2275	181		
							I Public debt	300	1520	300	829		
Total Receipts	29353	20669	23190	21545			Total Expenditure	29202	22037	24281	17677		
Opening Balance	3484	4852	4852	984			Closing Balance	3635	3484	3761	4852		
Grand Total	32837	25521	28042	22529			Grand Total	32837	25521	28042	22529		

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year ~~1939—1940~~ (audited figures) 1940-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2400		2500		2500		2670	11-5	
2 Taxes on buildings and lands	6000		4250		6000		4023	12-6	
3 Taxes on vehicles and animals	600		600		600		532	0-0	
4 Taxes on professions and trades									
5 Tolls and ferries	4200		4300		3600		4108	11-0	
6 Water tax	1200						159	6-6	arrears
7 Lighting tax	1500		1000		1500		957	0-9	
8 Conservancy cesses (including scavenging and latrine rates)	-250								
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	600		600		600		460	4-0	
Total 9	600		600		600		460	4-0	
10 Other taxes (to be specified) Education cess	400		300		—	—	—	—	
Total A		15700		13550		14800	12911	14-2	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	30		30		30		21	1-0	
Sale of stray cattle									
Refund of feeding charges	5		5		5		—		
Other items									
Total	35		35		35			0	

2	Public conveyances—							
	Carriage license fees							
	Fees for drivers badges							
	Other items							
	Total 2							
3	Other items (to be specified)							
	Total B	60	35		35		35	21-1-0
C	Revenue derived from Municipal property and powers apart from Taxation—							
1	Rents of buildings lands etc	400		550		400		389-14-0
2	Sale proceeds of lands and produce of lands etc —	2000 -0		150		1000		163-9-0
	Sale of lands							
	Sale of grass							
	Sale of trees	5		2		5		—
	Amarayi							
	Other items 0							
	Total 2	2005		152		1005		163-9-0
3	Conservancy receipts (other than taxes and rates)—							
	Sale of manure ~~night soil, street refuse~~ etc	100		100		100		110-0-0
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets ~~and slaughter houses~~—	250 100		350		350		365-14-6
	Income from markets							
	Income from slaughter houses							
	Total 6	--					--	--

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	1-8-0	
9 License fees —					
Firewood depots	60	64	50	48-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees					5		3 8 5
Total 10							
11 Fines							30-0-0 ?
12 Interest on investments	135		135		135		137-8-0 ?
13 Land revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles							
Miscellaneous Interest	25		28		25		20-13-0
Total 15							
Total C		2980		1384		2078	1270-10-11
D Grants and Contributions—							
1 From Government— Govt Grant							
For road repairs for High Sch'l	1300	-	1150	-	1800	-	1909-0-0
Govt Grant for Slum clearance — For sanitary purposes	1000	-	-		-		-
For educational purposes							
Govt Grant for High School Building — Turnbull's Chattram feeding charges	3000	-	-		-		-
Total 1							
Grant for equipment Charges— 2 From District Funds to High School	200	-	100		[illegible]	-	66-13-9
For ~~road repairs~~ High School	1000		1000		1200		-
3 From other sources							
(a) Local Funds (General)							
(b) Muzrai Funds High School fees.	3678		2900		2818		2926-5-0
(c) Other sources (to be specified)—							14-0-0 Arrears
Repairs of railway approach road Simsoria Mutt							
Total 3							
Total D		10178		5150		5818	4916-2-9

4000
6178

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

B Statement showing details of estimates of receipts for the year 1942—1943 —(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year ~~1942—1943~~ 1941-42		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	25		-		25		—		
Court cost —} 4 Other items (to be specified)—	50		50		50		9	10-0	
Loss of Rental Taxes	60		-		62				
Recoveries of overpayment of previous years	25		-		25		217	0-0	
Total E		160		50		162	226	10-0	
F Public debt—									
1 Loans	—	—	—						
2 Deposits	250		500		250		2150	10-0	
3 Advances	50				50		48	0-0	
4 Other items (to be specified)									
New extension receipts (Bangalore City)	—	—	—	— —	—	— —		—	
Stock credits									
Total Public Debt		300		500		300	2198	10-0	
TOTAL RECEIPTS	29353		20669		23190		2154	5-0-0	

C Statement showing the details of estimates of expenditure for the year 1942—1943

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	624	624	624	698 15 0	
war Dearness allowance	(24)			108 0 0	From closing Balance.
Temporary	315	250	290	—	
Dearness allowance	(12)				
Local allowance					
(*b*) Travelling allowance	150-00	150	150	101-13-11	
(*c*) Contingencies	250	250	250	174-14-0	
(*d*) Furniture	50	50	50	—	
(*e*) Stationery supplied by Government Stationery Depot	90	40	40	40-0-0	

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	25	20	20	6-1-9	
Book binding charges					
Postage charges	5	5	5	2-12-0	
Telegram charges	5	-	5	—	
Printing charges	150	100	100	142-9-0	
Audit charges — Advertisement charges	50	65	60	59-2-0	
Clothing charges — Clothing charges	50	-	-	—	
Belts and badges — Election charges	(25)	-	-	26-0-6	
Advertisement charges	50+25	-	25	—	
Total (*f*)	360	190	215	236-7-3	
Total 2					
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	3				
Permanent	384	384	384	369-8-0	
Wax dearness allowance — Temporary	(24)	-	-	16-0-0	
Revision of Establishment					
Total (*a*)	411	[illegible]	384	[illegible]	
(*b*) Commission					

(c) Other charges (to be specified)—										
•Rewards										
Rent										
Contingencies	-12-					-12				
Miscellaneous	—	-								
Total (c)										
Total 1	--									
2 Other taxes— Motatarfa										
(a) Establishment--										
Permanent	372		372			372		367	10-8	
Dearness allowance	(24)		-			-		-		
Temporary	320		-			480		-		
Special Rev Insptr C A										
Total (a)	40		--			60		--		
(b) Commission	756		372			912		367	10-8	
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers	25		15			25		10	4-	
Bicycles badges	30		30			30		30	10-	
Total (c)	55		45			65		40	14-	
Total 2										
3 Rents and other receipts— Toll										
Establishment—										
Permanent										
Temporary	1572		1500			1572		1087	1-4	
4 Refunds Dearness allowance	(156)		-			-		3	-0-0	
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	225		225			225		218	-5-3	
Total A		5059		4080			4779	346	2-12-4	

B Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2800 -300		2800		2800		2723 7-0		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—	5		-		5		0-4-0		
Capturing and deporting monkeys	25		-		25				
Destruction of snakes	5				5				
Destruction of dogs and bitches	10		-		10				
Total 3	45				45		0-1-0		
4 Miscellaneous									
Total B		2845		2800		2845		2723-11-0	

C Public Works carried out by Public Works Department—								
(1) Original works	3000	X	-		-		-	
(2) Repairs	300		250		300		115	5-4
(3) Establishment			234	From	closing	Balance		
(4) Tools and plant								
Total C		3300	---	484	—	300	115	5-4
D Public Works carried out by Civil Department—								
(1) Original works	1000	—	1000	—	1000		114	12-0
(2) Repairs	500		500		500		300	0-0
(3) Compensation Slum Clearance	2000 1000		1000		1000			
(4) Tools and plant								
(5) Establishment charges—			-					
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)		-						
Total D		3500		2500		2500	414	12-0
E Public Health and Convenience—		2000 1500						
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	2544	2360	2544	2473-10-2	
war Dearness allowance	(228)	-	-	-	
Temporary					
Provision for additional establishment or revision of establishment—		-	65	—	
Added provident fund	65				
Local allowance	60	60	60	—	
Total (*a*)	2697	2420	2669	2473 10 2	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	30	30	30	26-6-0	
Purchase of dustbins	5	5	5	—	
Purchase of brooms tools and plant	35	10	10	—	
Miscellaneous					
Total (*c*)	70	45	45	21 -0	

(d) Plague Cholera and other charges	75	-	75	51-9-0
Epidemic Diseases Hospital— Cynogassing charges	-	-	250	
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of receipts for the year 1942—1943 —*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries— Contribution	392	392	392	392-0-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture— Contribution towards the medical inspection of School children					
House rent	—	90	90	90-0-0	
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	—	—	—	342-0	
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					

(ii) Reward for extra labour ceses and other items				
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contributions to Hyurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—	60	60	60	60-

C Statement showing the details of estimates of expenditure for the year 1942—1943 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1942—1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	x 230	120	350	50-0-0	x 180-0-0 for the maintenance of Breeding Buffalo 50/- towards Veterinary Hospital Ecralbetta to Dist Board
(*h*) Vaccination— Lymph	30	30	30	30-0-0	
(*i*) Establishment— Charges—				282-0-0	
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—											
	Establishment											
	Purchase of plant seed etc	150			50			50			—	
	Cart hire	-50										
	Miscellaneous											
	Total 5											
6	Markets and Slaughter houses—											
	Market establishment											
	Slaughterhouse establishment	120		-		-			-		-	-
	Allowance to Veterinary Inspector											
	Miscellaneous											
	Total 6											
7	Cattle pounds—											
	(a) Establishment											
	(b) Commission											
	(c) Feeding charges	5			5			5			2—13—6	
	Rewards to impounders											
	Total 7											
8	Public Conveyances											
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
	Total 8											

C Statement showing the details of estimates of receipts for the year 1942—1943—*(contd)*

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water —					
Watchers or Guards—					
Permanent	120	120	120	108-0-0	
War Dearness allowance Temporary	(12)	-	-	-	
Miscellaneous					
Total 9	232	120	120	108-0-0	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	50-25	-	50	-	
Other items Towards Cattle Show	25		25	-	
Total 10	75		75		
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total F	4236	3312	4211	3570-2-8	

F Public Instruction—				
1 Municipal School—				
(a) Establishment	6076	5860	6028 ~~5790~~	5378-8-0 / 283-6-0
Permanent-war dearness allowance —	—(48)—	—	—	
school				
school				
school				
Temporary- Additional Teacher	480	—	—	—
school				
Total (a)	6604	5860	5790	5661-14-0
(b) Other charges—				
Rent ~~As~~ A S P F and pensionary contribution	417	380	383	285-0-0 / 94-0-0
Contingencies	120	100	120	95-13-3
~~Printing charges~~ Audit charges	21	—	—	—
Prize books				
Refund of Collected fees	200	126	150	53-8-0
Purchase of books maps Kindergarten				
Equipment charges — apparatus etc	400	200	100	—
Miscellaneous				
Total (b)	1158	806	753	528-5-3
Total 1	7762	6666	6543	6190-3-3
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941 – 1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	1942 400 ~~200~~		200		190		190-0-0		
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		8162		6866		6971	638	0-3-3	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	200		-	-	100		42-0-0		Appropriated to H(4) 8
Srinivasa Mandiram Bangalore	-100								22/- Rs twenty two only
Free Library Chikmagalur									& Rs 20/- to G2 2
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		200		-		100	42-0-0		
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	400		100		400		——		
	-100				-				
4 Charitable institutions—									
(*a*) Home for incurable paupers— Maternity and Child welfare Centre	30		30				10-0-0		
Establishment Red Cross Society —	10		10		50		20-0-0		
Feeding charges Depressy Relief fund —	10		10				22-0-0		Reappropriated from G,
Total (*a*)	50		50		50		52-0-0		

(*b*) Langarkhanas—								
Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding chages								
Total (*c*)								
(*d*) Others (to be specified) Radio	125		-		300		— —	
Total 4								
5 Other items (to be specified) Boys Scout	25		25		25		15-0-0	
Expenditure of previous years adjusted in the current year Acquittance low cost	1000		300		1500		13-14-0 100-0-0	Towards war fund subscription paid from closing Balance —
Total H		1600		475-	—	2275	180-14-0	
I Public Debt—								
1 Loans								
2 Deposits	250		1520		250		794-6-0	
3 Advances	50				50		35-0-0	
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		300		1520		300	829-6-0	
TOTAL EXPENDITURE	29202		2037		24281		17677-00	

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax Education cess	Other to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1942—1943	1 Opening balance of arrears	—	5419	422	-	261	-	1433	-	607	-	160	135	
	2 New demand	2400	4290	690		4200	-	1065	-	575	-	536	9653	
	3 Total	2400	9709	1112		4461	-	2498	-	1182	-	696	9788	
	4 Re mission	—	120	30	-	-	-	15	-	35	—	-	-	
	5 Collection	2400	6000	600		4200	-	1500	-	600	—	400	9653	
	6 Closing balance of arrears	—	3589	482	-	261	-	983	-	547	-	296	135	
II Revised estimate for the current year 1941—1942	7 Opening balance of arrears	-	5549	392	-	361	-	1378	-	652	-	-	135	
	8 New demand	2500	4200	650	-	4200		1065		575		360	7119	
	9 Total	2500	9749	1042	-	4561		2443		1227		360	7254	
	10 Remission	—	80	20	-	-	-	10	-	20	-	-	-	
	11 Collection	2500	4250	600	—	4300	-	1000	-	600	-	200	7119	
	12 Closing balance of arrears	-	5419	422	-	261	-	1433		607	-	160	135	

III Sanctioned estimate for the current year 1941—1942	13	Opening balance of arrears		5284	230	-	520	-	1273	-	537	-		146
	14	New demand	2500	4000	600	-	3600	-	1000		600	-	-	7549
	15	Total	2500	9284	830		4120		2273		1137			7695
	16	Remission	-	50	10	-	-		10		20	-	-	-
	17	Collection	2500	6000	600	-	3600		1500		600			7560
	18	Closing balance of arrears	-	3234	220	-	520		763		517	-	-	135
IV Actuals for the past year 1940—1941	19	Opening balance of arrears	-	5284	230	-	520	-	1223	-	537	-	-	146
	20	New demand	2670	4289	694	-	4109	-	1062	-	575	-		8022
	21	Total	2670	9573	924	-	4629	-	2335	-	1112	-		8768
	22	Remission	-	-	-		-		-		-		-	-
	23	Collection	2670	4024	532	-	4268	-	957		460	-	-	8633
	24	Closing balance of arrears	-	5549	392	-	361	-	1378		652			135

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943 ,

and that for 1941—1942

Head of account	Designation	For the year				Authority for variation
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a)	Additional Clerk	1	20/-	1	20/- in grade 20-1-25/-	
A II 2(a)	Revenue Inspector	1	40/- + 5/-	1	40/- +5/-	Sanctioned as per GO No L260/-2/II 9-41-12 4971141 and in spl Rev Inspector reported for duty on 2 3 42
A I 2(a)	Clerk for record Sorting	-	-	1	25/- in grade 25-1 40/-	
A II 3	Toll Establishment	Daffedar				
		1	12/-	Mukaddam	15/-	
		Gate keepers				
		11 @ Rs 8/- each	88/-	8 @ Rs 10/- each	80/-	
				4 @ Rs 9/- "	36/-	
& 3(a)	Conservancy Establishment					
	Sweepers	6 @ 7-8-0 each	45/-	4 @ 8/- each	32/-	
		3 @ 8-00 "	24/-	10 @ 9/- "	90/-	
		9 @ 9-00 "	81/-	4 @ 10/- "	40/-	
F 1 (a)	Additional Teacher for Municipal High School	-	-	1 @ 40/-	40/-	

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 1941—1942	Probable during the current year 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Repairs	300/-		300/-		300/-	
	For Completion of construction of Municipal High School Building	3000/-	not known	not known	3000/-		Estimate Sanctioned for Rs 16450/ and work taken up and is at a standstill as the donor Contractor has stopped —
Public Works executed by the Civil Department	—						
	Original works	1000/-	-	1000/-			
	Repairs	500/-		500/-			
	Slum clearance —	10000/- probably	-	2000/-		1000/-	Estimates for Rs 10000/- and odd prepared by the Sanitary Engineer —

dgy 42

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943 ,

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G Statement showing details of charges under Medical relief for the year 1942—1943

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contribution towards L P Dispensary Kalvalli				Rs 392-0-0																				
Construction and repairs to L P Dispensary and staff Quarters (Vide C2)				Rs 300-0-0																				
Allowances to Pandrh & Vakims				Rs 60-0-0																				
Quota towards Veterinary Hospital (to Dist Board)				Rs 50-0-0																				
Towards maintenance of Breeding Buffalo				Rs 180-0-0																				
Vaccination Lymph charges				Rs 30-0-0																				

Pleader

Valavalli

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement Submitted during the year 1941-42					

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement submitted during the year 19-42

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

Plot.

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 21 7 42 193

Signed by Mr G R Rao

Section ML

File No GG—41

Serial No 11

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No A S 1295/41-42, dated 25th June 1942, from the Dy Commr, Mandya dt, forwarding, with his remarks, the budget estimates of the Malavalli Town Mal Cl for the year 1942-43.

Order thereon—No 1692—3

Recorded with the following observations—

The Mal Cl has inserted a sum of Rs 5740-1-9 as shown in the margin & has raised no loan

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

1. Municipal High School building fund — Rs 440-1-9

2. Municipal High School Epidemic fund 5000-0-0

5740-1-9

The Bdl of anticipates an income of Rs 29,353/- the principal items thereof being as noted below —

		Rs
A 1	octroi	2400
2	Taxes on buildings & lands	6,000
3	Taxes on vehicles & animals	600
5	Tolls & ferries	4,200
7	lighting tax	1,500
9(a)	shop tax	600
10	Education Cess	400
C 1	Rents of buildings, lands	400
2	sale of lands	2000
6	Fees from markets	250
D	Grants & contributions	6,500
	High school fees	3,678
7	Public debt- deposits etc	300

The receipts side of the budget is approved the following modifications —

Budget head	Anticipated by Bdl Rs	Appd by Govt Rs	Remarks
A 5 Tolls & ferries	4200	4400	Based on the revised estimate for 1941-42
C Rent of buildings & land	400	500	Based on the actual realisations for 1941-42
C 6 Fees from markets	250	350	—do—
D Grants from Govt for Slum clearance	1000	deleted	Preceding distribution of Govt grant for 42-43
Constructing of the High School buildings	3000	do	do

The Bdl has provided for an expenditure of Rs 29,202/- for the year 1942-43. The following modifications are made for the reasons noted against each —

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

Budget Head — (Continuation sheet draft form)	Passed by the CC Rs	Approved by Govt Rs	Remarks.
A 2 ME Area TA	150	100	As recommended by DC
Advt charges	50	Deleted	do
Lighting charges	2800	2500	As the number of street lights have been reduced As recommended by the DC
D Public works & tree clearance	2000	Deleted	
E.S. Maintenance of Gardens	150	50	Based on the expenditure for 1941-42
H Miscellaneous Law charges	400	150	do

Under 7 (6) Provincial Funds, a sum of Rs 400 is provided This should be shown under ~~Debt~~ Public Debt ~~to be paid~~ to as no part of this sum goes to ML funds as has this is provided to pay the sum of Rs 400/- anticipated under "Education Cess"

The Abstract figures of the budget will be as follows

		Rs
Opening Balance	Rs	✓ 3484-0-0
Receipts -- Normal	23418-0-0	
Special	2635-0-0	
	Rs	25753-0-0
		29237-0-0
Expenditure - Normal	20452-0-0	
Special	6000-0-0	
	26452-0-0	✓ 26452-0-0
Closing Balance		2785 0-0

WD 03697—GPB—30 000—2 2 40

According to these estimates, the normal expenditure is within the normal income, but the closing balance is below the statutory minimum.

Sanction of competent authority should be obtained before the utilisation of the enhanced & extra provisions made in the budget under the sensal heads.

The Contributions due to the sensal Dept should be promptly paid and shd not be allowed to fall into arrears

The arrears of Industrial taxes amount to Rs 8,437/- This is very unsatisfactory effective steps should be taken to realise the arrears and to submit a report by the end of Sept 1942

Secy to Govt
Local Dept

Fwd by Commr, Mangalore D.
to Secy to Govt.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No A5 1295/41-42 dated the 25th June 1942, from the Deputy Commissioner, Mandya District, forwarding, with his remarks the budget estimates of the Malavalli Town Municipal Council for the year 1942-43.

ORDER NO. L 692-3/Mnl 44-41-11

Dated, Bangalore, the 21st July 1942

Recorded with the following observations -

The Municipal Council has invested a sum of Rs 5,440-1-9 as shown in the margin It has raised no loans

		Rs As Ps
1	Municipal High School building fund	440-1-9
2	Municipal High School Guarantee Fund	5000-0-0
	Total Rs	5440-1-9

The Municipal Council anticipates an income of Rs 29,353/- the principal items thereof being as noted below -

			Rs
A	1	Octroi	2,400
	2	Taxes on buildings and lands	6,000
	5.	Tolls and Ferries	4,200
	3	Taxes on vehicles and animals	600
	7	Lighting-tax	1,500
	9(a)	Shop-tax	600
	10	Education Cess	400
C	1	Rents of buildings, lands	400
	2	Sale of lands	2,000
	6	Fees from markets	250
D		Grants and contributions	6,500
		High School fees	3,678
F		Public debt deposits etc ,	300

The receipts side of the budget is approved with the following modifications -

Budget Head,	Anticipated by Municipal Council Rs	Approved by Government Rs	Remarks
A5 Tolls & Ferries	4,200	4,400	Based on the revised estimate for 1941-42
C Rents of buildings and lands	400	500	Based on the actual realisations for 1941-42
C6 Fees from markets	250	350	-do-
D Grants from Government for slum clearance,	1,000	deleted	Pending distribution of Town Improvement grant for 1942-43
Construction of the High School building	3,000	-do-	-do-

The Municipal Council has provided for an expenditure of Rs 29,202/- for the year 1942-43 The following modifications are made for the reasons noted against each -

Budget head.	Proposed by Municipal Council.	Approved by Government	Remarks
	Rs	Rs	
A2 Municipal Office travelling allowance	150	100	As recommended by the Deputy Commissioner.
Advertisement charges	~~2800~~ 50	Deleted	-do-
Lighting charges	2800	2500	As the number of street lights have been reduced
D Public works slum clearance	2000	Deleted .	As recommended by the Deputy Commissioner.
E5.Maintenance of Gardens	150	50	Based on the expenditure for 1941-42.
H.Miscellaneous Law charges	400	150	-do-

Under F(b) Provincial Funds, a sum of Rs 400/- is provided This should be shown under I Public Debt as no part of this sum goes to municipal funds and as this is provided to pay the sum of Rs 400/- anticipated under "Education Cess"

The Abstract figures of the budget will be as follows -

Opening balance			Rs 3,484- 0- 0
Receipts	Normal	23,118-0-0	
	Special.	2,635-0-0	" 25,753- 0- 0
			Rs.29,237- 0- 0
Expenditure	Normal	20,452-0-0	
	Special.	6,000- 0- 0	" 26,452- 0- 0
		Closing balance	Rs 2,785- 0- 0

According to these estimates, the normal expenditure is within the normal income, but the closing balance is below the statutory minimum.

Sanction of com etent authority should be obtained before the utilisation of the enhanced and extra provision made in the budget under the several heads.

The contributions due to the several Departments should be promptly paid and should not be allowed to fall into arrears.

The arrears of rohatarfe taxes amount to Rs.8,437/- This is very unsatisfactory. Effective steps should be taken to realise the arrears and to submit a report by the end of September 1942.

For Secretary to Government,
Law Department

The Deputy Commissioner, Mandya District
" Comptroller to Government of Mysore

K.M.R.5.